

FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
BA	Bonus Allocation	S	42720	1064		
BGANY	Surface Transportation Block Grant Program (Any Area)	F	31567	31836	13654	17936
BGBA	Surface Transportation Block Grant Program (Bonus Allocation)	F	4964			
BGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	74614	28521	23368	6402
BGIM	Surface Transportation Block Grant Program (Interstate Maintenance)	F			1343	5705
BGOFF	Surface Transportation Block Grant Program (Off System)	F	2277	888	1906	3882
CMAQ	Congestion Mitigation	F	5850			
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	1449			
L	Local	O	19838	10233	1742	17358
NHP	National Highway Performance Program	F	26318	26491	10494	76573
NHPB	National Highway Performance Program(Bridge)	F	1384		12268	
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	33920	12844	13696	10106
O	Local, Non Federal or State Funds	O	11002	3552		
S	State	S	48			
S(M)	State Match for STP-DA or Garvee Projects	S	11699	6188	493	15926
T	Highway Trust Funds	S	194504	280369	251401	148418
TA	Transportation Alternatives Program (Uncategorized)	F	192			
SUBTOTAL			462346	401986	330365	302306

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NON-HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
BGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	16147	11639	3689	
DP	Discretionary or Demonstration	F			512	2432
FEPD	Elderly and Persons with Disability (5310)	F	1482	752	783	813
FMOD	Fixed Guideway Modifications	F	241	243	246	248
FMPL	Metropolitan Planning (5303)	F	810	585	355	359
FNU	Non Urbanised Area Formula Program (5311)	F	21	21	21	21
FSGR	State of Good Repair	F	4469	4649	4836	5032
FUZ	Capital Program - Bus Earmark (5309)	F	15332	15622	16681	17070
L	Local	O	13325	9063	6023	5482
O	Local, Non Federal or State Funds	O	246985	3285	622296	
S	State	S	26794	26852	18254	1556
SMAP	Operating Assistance and State Maintenance	S	12614	12741	12868	12997
T	Highway Trust Funds	S	3254	2201	11178	12826
TAANY	Transportation Alternatives Program (Any Area)	F	2501	881		
TADA	Transportation Alternatives Program (Direct Attributable)	F	1403	1360	1404	1418
		SUBTOTAL	345378	89894	699146	60254
		TOTAL	807724	491880	1029511	362560