

TO: CRTPO Delegates and Alternates
 FROM: Jennifer Stafford, RLA
 Project Development Planner
 DATE: February 15, 2023
 SUBJECT: **2020-2029 TIP Amendments**

ACTION REQUESTED:

Approve 5 amendments to the 2020-2029 Transportation Improvement Program (TIP).

BACKGROUND:

- The TCC unanimously recommended that the Board approve this item during the February 2 meeting.
- All projects receiving federal funding must be in the CRTPO’s TIP and the State Transportation Improvement Program (STIP). The federal regulations also require that the TIP and STIP must be consistent.
- On January 19, the NCDOT Board of Transportation approved the STIP Amendments.
- The TIP Amendments were initiated by the NCDOT’s schedule and funding source changes.
- The two tables below describe the breakdown of the 5 TIP Amendments requested:
 - Table 1 categorizes the project types included in the requested TIP amendments.
 - Table 2 depicts the proposed amendments to existing projects within the CRTPO’s TIP

TABLE 1: TIP Amendments Project Categories			
Highway Projects		Non-Highway Projects	
• Highway Safety	1	• Bicycle & pedestrian	2
• Regional highway	1		
• Urban highway	1		

FUNDING LEGEND:

HSIP – Highway Safety Improvement Program
 St.Hwy.Tr.Fd. – State Highway Trust Funds
 TADA – Transportation Alternatives Program



CRTPO 2020-2029 TIP Amendments

February 2023 TCC & Board Meetings

TABLE 2: Amend Projects in TIP

TIP/STIP No.	Jurisdiction/Project Name/Limit	Category	Amendment Description	Funding Type	Current Phase	Funding Amt	FY
EB-6050	Charlotte W.T. Harris Blvd MUP, Segment 1 (Plaza Road - Grier Road)	Non-Highway (Bike & Ped)	To reflect the latest delivery schedule, delay preliminary engineering from FY 22 to FY 23.	Local Match	Engineering	\$144,000	2023
				TADA	Engineering	\$216,000	2023
EB-6052	Charlotte Harris Blvd MUP, Segment 2 (Tryon St - JW Clay Blvd)	Non-Highway (Bike & Ped)	To reflect the latest delivery schedule, delay preliminary engineering from FY 22 to FY 23.	Local Match	Engineering	\$100,000	2023
				TADA	Engineering	\$150,000	2023
HS-2010I	Union County Providence Rd and Bonds Grove Church Rd Intersection improvements. Widen Rd, add a turn lane and install a traffic signal	Highway Safety Project	Delay right-of-way and utilities from FY 23 to FY 24.	HSIP	Right-of-Way	\$120,000	2024
				HSIP	Utilities	\$120,000	2024
R-2307BA	Mooresville NC 150 - Extend Eastbound Right and Through Lane (Good Luck Ln - Morrison Plantation Pkwy)	Rural Highway	Add segment BA to R-2307 not previously programmed at the request of Division 12.	St.Hwy.Tr.Fd.	Construction	\$1,600,000	2023
U-5766B	Charlotte NC 160 - Widen to Multi- Lanes (South Tryon Rd - I-485)	Urban Highway	To allow additional time for preliminary engineering, delay right-of-way and utilities from FY 24 to FY 25 and construction FY 27 to FY 29.	St.Hwy.Tr.Fd.	Right-of-Way	\$9,734,000	2025
				St.Hwy.Tr.Fd.	Utilities	\$3,250,000	2025
				St.Hwy.Tr.Fd.	Right-of-Way	\$14,601,000	2026
				St.Hwy.Tr.Fd.	Utilities	\$3,250,000	2026
				St.Hwy.Tr.Fd.	Right-of-Way	\$14,601,000	2027
				St.Hwy.Tr.Fd.	Right-of-Way	\$13,384,000	2028
				St.Hwy.Tr.Fd.	Right-of-Way	\$7,080,000	2029
				St.Hwy.Tr.Fd.	Construction	\$658,000	2029
St.Hwy.Tr.Fd.	Construction	\$65,142,000	Future				