

CATS 2020-2029 TIP Amendments

New STIP Projects

New STIP #	Project Description	Funding Sources		FY2020		FY2021		FY2022		FY2023		FY2024		FY2025
	Replacement Bus	5307		-		5,000		5,200		5,300		5,532		5,397
		5339				2,100		2,100		2,100		2,100		2,100
		S		-		888		913		925		954		937
		L		-		888		913		925		954		937
		Total				8,875		9,125		9,250		9,540		9,371

	Expansion Vanpool	FUZ		-		140		-		-		-		-
		S		-		17		-		-		-		-
		L		-		17		-		-		-		-
		Total				175		-		-		-		-

TP-5156	Add a light rail station on the LYNX Blue Line near Iverson Way in South Charlotte	5307		-										-
		O		-		-		1,894		1,949		1,873		-
		L		-		1,582		1,106		1,051		1,127		-
		Total				1,582		3,000		3,000		3,000		-

	LYNX Silver Line Light Rail Project	5307	PL	1,353	PL		PL			-		-		-
		S	PL	-	PL	-	PL	-		-		-		-
		L	PL	7,647	PL	21,175	PL	19,825		-		-		-
		Total		9,000		21,175		19,825						

Modifications/Amendments: Change to values and sources shown

STIP #	Project Description	Funding Sources		FY2020		FY2021		FY2022		FY2023		FY2024		FY2025
TA-4960	Replacement - Vanpool	5307		397		447		421		434		446		460
		S		50		56		53		54		56		58
		L		50		56		53		54		56		58
		Total		496		559		526		543		558		575
				-		-		-		-		-		-

TG-4827	Routine Capital - Service Vehicle	5307		183		548		424		312		257		296
		S												
		L		46		137		106		78		64		74
		Total		229		685		530		390		321		370
		-		-		-		-		-		-		

TG-5119	Preventative Maintenance - Rail, Bus, and Facilities	5307		7,402		10,783		5,918		6,098		6,296		6,296
		S		-		-		-		-		-		-
		L		1,851		2,696		1,480		1,525		1,574		1,574
		Total		9,253		13,479		7,398		7,623		7,870		7,870
		-		-		-		-		-		-		

TG-5118A	State of Good Repair / Preventative Maintenance - Bus & Rail	5337		2,554		6,306		2,667		2,747		2,879		2,965
		S		-		-		-		-		-		-
		L		638.50		1,577		666.75		686.75		719.75		741.25
		Total		3,193		7,883		3,334		3,434		3,599		3,706
		-		-		-		-		-		-		

TG-5118B	Light Rail Vehicle Overhall	5307				-		1,486		1,531		1,577		1,624
		5337				2,410								
		S				-		-		-		-		-
		L				603		372		383		394		406
		Total				3,013		1,858		1,914		1,971		2,030
		-		-		-		-		-		-		

TG-4726	Routine Capital - Bus Stop Shelters, Ect, see description	5307		1,627		1,676		2,614		2,680		2,746		2,815
		S		-		-		-		-		-		-
		L		407		419		654		670		687		704
		Total		2,034		2,095		3,268		3,350		3,433		3,519
		-		-		-		-		-		-		