

MUMPO P2.0 Transit Projects

July 29, 2011

ALL CHANGES SHOULD BE MADE IN RED FONT					you may expand or detail the description	correct and/or enter amts below \$(000)							
WORK PROGRAM	GOAL	TIER	Transit Partners and Providers	STIP#	DESCRIPTION	2013	2014	2015	2016	2017	2018	2019	2020
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT	TA-5113	Replacement Bus	\$10,479	\$11,475	\$14,360	\$13,161	\$13,191	\$15,907	\$13,263	\$15,045
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT	TA-4711	Replacement - STS Paratransit Vehicles	\$2,049	\$2,108	\$2,172	\$2,237	\$2,494	\$2,569	\$2,646	\$2,726
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT	TA-4960	Replacement Van - vanpool	\$421	\$433	\$446	\$460	\$286	\$300	\$314	\$330
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT	TD-4701	Facility - S. Tryon Bus Facility (Debt Service)				\$3,428	\$3,429	\$3,429	\$3,431	\$3,427
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT	TW-5102A	Transit Bridge Program					\$200	\$300	\$500	\$325
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT		Rail Facilities & Equipment	\$2,708	\$2,848	\$3,015	\$1,602	\$1,135	\$1,475	\$1,275	\$805
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT		Replacement Bus Equipment	\$650	\$770	\$765	\$800	\$550	\$550	\$550	\$550
			CHARLOTTE AREA TRANSIT		Safety & Security Equipment	\$1,283	\$657	\$676	\$802	\$1,925	\$1,200	\$1,125	\$1,100
			CHARLOTTE AREA TRANSIT		Technology	\$853	\$6,653	\$4,515	\$3,667	\$2,621	\$2,031	\$4,998	\$7,627
Construction & Engineering	mobility	regional	CHARLOTTE AREA TRANSIT	TE-4902	Fixed Guideway - North Corridor - plans, design, acquisition, construction	\$17,300	\$146,000	\$188,800	\$66,400				
Construction & Engineering	mobility	regional	CHARLOTTE AREA TRANSIT		South Corridor Upfit		\$4,000	\$24,500	\$24,500	\$13,900			
Construction & Engineering	infrastructure health	regional	CHARLOTTE AREA TRANSIT		Facility - Maintenance of Way Facility	\$2,200	\$935		\$935				
Construction & Engineering	mobility	regional	CHARLOTTE AREA TRANSIT	TA-4716	Expansion - Vanpool					\$125	\$131	\$138	\$144
Construction & Engineering	mobility	regional	CHARLOTTE AREA TRANSIT	TD-4704	Facility - Park & Ride	\$3,925	\$1,300	\$3,000	\$3,000	\$1,150		\$3,589	\$3,159
			CHARLOTTE AREA TRANSIT	TG-4827	Service Vehicles					\$266	\$30		\$215