

MUMPO P2.0 Transit Projects - Local Input Points

November 16, 2011

Priority	STIP#	DESCRIPTION	2013	2014	2015	2016	2017	2018	2019	2020	FY13-15 Total	FY13-20 Total	State Score	Recommended MPO Score	Total Score
1	TA-5113	Replacement Bus	\$10,479	\$11,475	\$14,360	\$13,161	\$13,191	\$15,907	\$13,263	\$15,045	\$36,314	\$106,881	5.7	100	90.6
2	TA-4711	Replacement - STS Paratransit Vehicles	\$2,049	\$2,108	\$2,172	\$2,237	\$2,494	\$2,569	\$2,646	\$2,726	\$6,329	\$19,001	20.7	100	92.1
3	TA-4960	Replacement Van - vanpool	\$421	\$433	\$446	\$460	\$286	\$300	\$314	\$330	\$1,300	\$2,990	12.4	0	1.2
4	TD-4701	Facility - S. Tryon Bus Facility (Debt Service)				\$3,428	\$3,429	\$3,429	\$3,431	\$3,427	\$0	\$17,144	0.0	0	0.0
5	TW-5102A	Transit Bridge Program					\$200	\$300	\$500	\$325	\$0	\$1,325	0.0	0	0.0
6	TE-5205	Rail Facilities & Equipment	\$2,708	\$2,848	\$3,015	\$1,602	\$1,135	\$1,475	\$1,275	\$805	\$8,572	\$14,863	5.2	0	1.3
7	TG-5242	Replacement Bus Equipment	\$650	\$770	\$765	\$800	\$550	\$550	\$550	\$550	\$2,185	\$5,185	2.5	0	0.6
8	TS-5134	Safety & Security Equipment	\$1,283	\$657	\$676	\$802	\$1,925	\$1,200	\$1,125	\$1,100	\$2,616	\$8,768	0.0	0	0.0
9	TT-5221	Technology	\$853	\$6,653	\$4,515	\$3,667	\$2,621	\$2,031	\$4,998	\$7,627	\$12,021	\$32,965	16.0	100	91.6
10	TE-4902	Fixed Guideway - North Corridor - plans, design, acquisition, construction	\$17,300	\$146,000	\$188,800	\$66,400					\$352,100	\$418,500	32.3	100	93.2
11	TE-5204	South Corridor Upfit		\$4,000	\$24,500	\$24,500	\$13,900				\$28,500	\$66,900	5.2	0	1.3
12	TD-5266	Facility - Maintenance of Way Facility	\$2,200	\$935		\$935					\$3,135	\$4,070	8.2	50	45.8
13	TA-4716	Expansion - Vanpool					\$125	\$131	\$138	\$144	\$0	\$539	0.0	0	0.0
14	TD-4704	Facility - Park & Ride	\$3,925	\$1,300	\$3,000	\$3,000	\$1,150		\$3,589	\$3,159	\$8,225	\$19,122	8.4	100	90.8
15	TG-4827	Service Vehicles					\$266	\$30		\$215	\$0	\$511	0.0	0	0.0
		<b>Total</b>	<b>\$41,868</b>	<b>\$177,180</b>	<b>\$242,249</b>	<b>\$120,992</b>	<b>\$41,272</b>	<b>\$27,923</b>	<b>\$31,828</b>	<b>\$35,453</b>	<b>\$461,297</b>	<b>\$718,765</b>	<b>116.6</b>	<b>550</b>	<b>508.5</b>