

**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
INTERSTATE PROJECTS																		
I-40 IREDELL	I-5772 SW	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION.	4.6	10250		NHPIM			C	10250								
I-40 IREDELL	I-5805 SW	SR 2167 (WARD ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	4	6400		NHPIM			C	6400								
I-40 IREDELL	I-5804 SW	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION.	3	3500		NHPIM				C	3500							
I-40/I-77 IREDELL	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		364125	153943	NHP	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A
						NHP	R	100	B									
						NHP	C	50875	B	C	50875	B	C	50875	B	C	50875	B
						TRN	A	INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION										
						SW	B	FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS										
								GARVEE BOND FUNDING \$10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023										
I-40 IREDELL	I-5917 SW	MILEMARKER 139.3 TO US 64. PAVEMENT REHABILITATION.	8.6	4600		NHPIM							C	4600				
I-40 BURKE CATAWBA IREDELL	I-5003 TRN	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27	38988	34664	NHP	CG	2162		CG	2162							
								COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019										
I-77 MECKLENBURG	I-5714 SW	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		12400	600	NHP	C	11800										
								RIGHT OF WAY IN PROGRESS										
I-77 IREDELL	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077													
								UNDER CONSTRUCTION										
I-77 MECKLENBURG	I-4720 TRN	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	3673	3397	NHP	CG	276										
								PROJECT COMPLETE - GARVEE BOND FUNDING \$2.52 MILLION; PAYBACK FY 2007 - FY 2018										

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027					
INTERSTATE PROJECTS																					
I-77 MECKLENBURG	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	3500	3500																
UNDER CONSTRUCTION																					
I-77 / US 21 MECKLENBURG	I-5825 SW	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	6800		NHPIM	C	6800													
I-77 MECKLENBURG	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	13166	7066	NHPIM	C	6100													
UNDER CONSTRUCTION																					
I-77 MECKLENBURG	I-5718 SW	I-485 (EXIT 1) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.	9.6	1230300		NHP							R	72900	A	R	72900	A			
						NHP							U	500	A						
						BOND R											C	28000	A		
						NHP											C	45000	A		
						NHP								R	37900	B	R	37900	B		
						NHP								U	500	B					
						BOND R											C	28000	B		
						NHP											C	5500	B		
						NHP													R	60000	C
						NHP													U	500	C
						BOND R													C	14400	C
						NHP													C	275600	C
						NHP													R	22200	D
						NHP													U	100	D
						NHP													C	107300	D
						NHP															
						NHP								R	17400	E					
						NHP								U	100	E					
						NHP											C	21025	E		
MECKLENBURG						SW	A	I-485 (EXIT 1) TO WOODLAWN ROAD (EXIT 6). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.													
						SW	B	WOODLAWN ROAD (EXIT 6) TO I-277/US 74 (BELK FREEWAY (EXIT 9)). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.													
							C	I-277/US 74 (BELK FREEWAY) (EXIT 9) TO I-277/NC 16 (BROOKSHIRE FREEWAY) (EXIT 11). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES.													
							D	I-277/US 74/NC 27 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.													
						SW	E	I-277/NC 16 (BROOKSHIRE FREEWAY), US 21 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.													
I-77 IREDELL	I-5717 SW	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		11850	1650	NHP						C	10200								
RIGHT OF WAY IN PROGRESS - COORDINATE WITH PROJECT R-2307																					
I-77 MECKLENBURG	I-5715 SW	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		18050	500	NHP						R	1550								
						NHP											C	16000			

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
INTERSTATE PROJECTS																		
I-77 IREDELL	I-5919 SW	SR 1892 (JENNINGS ROAD) TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	1100		NHPIM						C	1100					
I-77 MECKLENBURG	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739	NHP NHP												R 100 C 47000 B
<p>A I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE</p> <p>AA NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE</p> <p>B I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.</p> <p>C I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405</p> <p>D I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE</p> <p>E NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.</p>																		
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405																		
I-77 IREDELL	I-4723 TRN	MECKLENBURG COUNTY LINE TO EXIT 45. MILL AND RESURFACE.	15.1	15329	14259	NHP	CG	1070										
PROJECT COMPLETE - GARVEE BOND FUNDING \$9.76 MILLION; PAYBACK FY 2007 - FY 2018																		
I-77 IREDELL	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	5159	NHP	CG	439	CG	439	CG	439						
COMPLETE - GARVEE BOND FUNDING \$4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																		
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	317995	272811	NHP	CG	11296	B	CG	11296	B	CG	11296	B	CG	11296	B
<p>A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE</p> <p>TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE</p> <p>TRN BA ITS FOR I-3803 B - COMPLETE</p>																		
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																		
I-85 MECKLENBURG	I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM						C	5500					
I-85 MECKLENBURG	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	500		NHPIM						C	500					
I-85 MECKLENBURG	I-5797 SW	I-77 TO MILEMARKER 42.1. PAVEMENT REHABILITATION.	3.8	350		NHPIM	C	350										

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
INTERSTATE PROJECTS																	
I-85 MECKLENBURG	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE NORTH OF NC 16. PAVEMENT REHABILITATION.	3.2	5625	5625												
UNDER CONSTRUCTION																	
I-85 MECKLENBURG	I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5	6400		NHPIM	C	6400									
I-85 MECKLENBURG	I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1488	NHP	CG	114									
PROJECT COMPLETE - GARVEE BOND FUNDING \$1.04 MILLION; PAYBACK FY 2007 - FY 2018																	
I-85 MECKLENBURG	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO I-77. PAVEMENT REHABILITATION.	2.4	4000		NHPIM						C	4000				
I-85 MECKLENBURG	I-5906 SW	I-77 TO US 29/49 CONNECTOR. PAVEMENT REHABILITATION.	3.7	6150		NHPIM						C	3075				
I-85 MECKLENBURG	I-5826 SW	MILEMARKER 42.1 TO MILEMARKER 46.3. PAVEMENT REHABILITATION.	4.2	5000		NHPIM						C	5000				
I-277 MECKLENBURG	FS-1610A	I-277/US 74 (BELK FREEWAY) - EXIT 9 TO I-277/NC 16 (BROOKSHIRE FREEWAY) - EXIT 11. UPGRADE FACILITY.															
FEASIBILITY STUDY IN PROGRESS																	
I-277 (BROOKSHIRE FRWY) MECKLENBURG	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	33490	5930	NHPIM	C	10490	C								
						NHPIM	C	7070	D								
						NHPIM			C	10000	E						
SW A I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION SW B EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION SW C EAST 10TH STREET TO NORTH GRAHAM STREET. BRIDGE REHABILITATION. SW D NORTH GRAHAM STREET TO NORTH OF JOHNSON STREET. BRIDGE REHABILITATION. SW E I-77 TO EAST 10TH STREET. RESURFACE ROADWAY.																	
SEGMENTS A AND BE LET TOGETHER AND FUNDED UNDER I-5746B																	
I-485 MECKLENBURG	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	20	20												
UNDER CONSTRUCTION - PROJECT LET WITH I-5748																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
INTERSTATE PROJECTS																			
I-485 MECKLENBURG	I-5902 SW	SR 1786 TO NC 27. PAVEMENT REHABILITATION.	0.7	900		NHPIM													
I-485 MECKLENBURG	I-5903 SW	SR 1601 TO 1 MILE NORTH OF SR 1601. PAVEMENT REHABILITATION.	1	1400		NHPIM													
I-485 MECKLENBURG	I-5973 REG	I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		14200		NHP													
I-485 MECKLENBURG	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	8300		NHPIM													
I-485 MECKLENBURG	I-5904 SW	MILEMARKER 43 TO MILEMARKER 49. PAVEMENT REHABILITATION.	6	4500		NHPIM													
I-485 MECKLENBURG	I-5960 SW	MILEMARKER 35.8 TO MILEMARKER 39.7. PAVEMENT REHABILITATION.	3.9	4250	4250														
UNDER CONSTRUCTION																			
I-485 MECKLENBURG	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	289500	2000	T													
DESIGN-BUILD PROJECT																			
I-485 MECKLENBURG	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	1090	1090														
UNDER CONSTRUCTION																			
I-485 MECKLENBURG	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	1275	1275														
UNDER CONSTRUCTION - PROJECT LET WITH I-5871																			
I-485 MECKLENBURG	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8	7069	7069														
UNDER CONSTRUCTION																			

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INTERSTATE PROJECTS																																																																																																																																																																		
I-485 MECKLENBURG	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO 0.2 MILE EAST OF NC 115. PAVEMENT REHABILITATION.	5.4	7000		NHPIM				C	7000																																																																																																																																																							
I-485 MECKLENBURG	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM	C	3000																																																																																																																																																										
I-485 MECKLENBURG	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5	500		NHPIM	C	500																																																																																																																																																										
I-485 MECKLENBURG	I-5963 SW	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		41300		NHP					R	5550												NHP					U	1300												NHP							C	14450	C	14450		I-485 MECKLENBURG	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM				C	3000							RURAL PROJECTS																		I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	350747	328811	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE							TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																		TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE																		PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021											
						NHP					U	1300												NHP							C	14450	C	14450		I-485 MECKLENBURG	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM				C	3000							RURAL PROJECTS																		I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	350747	328811	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE							TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																		TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE																		PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																													
						NHP							C	14450	C	14450																																																																																																																																																		
I-485 MECKLENBURG	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM				C	3000																																																																																																																																																							
RURAL PROJECTS																																																																																																																																																																		
I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	350747	328811	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE																																																																																																																																																
						TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																																																																																																																																																												
						TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE																																																																																																																																																												
						PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																																																																																																																																																												

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790 DIV	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		745	745															
UNDER CONSTRUCTION																				
URBAN PROJECTS																				
US 21 MECKLENBURG	U-5771 REG	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	20000	500	T			R	2700										
						T			U	300										
						T					C	5500	C	5500						
PLANNING/DESIGN IN PROGRESS.																				
US 21 (STATESVILLE ROAD) MECKLENBURG	U-5904 EX	SUNSET ROAD TO NC 24 (W.T. HARRIS BOULEVARD). WIDEN ROADWAY.	1.9	1000		BA	PE	1000												
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																				
US 21 IREDELL	U-5799 REG	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	17200	500	T			R	3200										
						T			U	400										
						T					C	6550	C	6550						
US 21 (STATESVILLE ROAD) MECKLENBURG	U-5767 REG	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	23800	600	T			R	800										
						T			U	1400										
						T					C	5250	C	5250						
PLANNING/DESIGN IN PROGRESS																				
US 21 (CHARLOTTE HIGHWAY) IREDELL	U-6037 DIV	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	2.7	35100		T								R	6500					
						T								U	800					
						T						C	27800							
US 21 (STATESVILLE ROAD) MECKLENBURG	U-6069 REG	NC 24 (HARRIS BOULEVARD) TO SR 2136 (GILEAD ROAD). WIDEN TO MULTI-LANES.	5.6	57500		T								R	1000					
						T								U	500					
						T										C	18667	C	18666	
																	C	18667		

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
URBAN PROJECTS																		
US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1100			T		R	200								
							T		U	100								
							T				C	800						
IREDELL	REG																	
US 74 (INDEPENDENCE BOULEVARD)	U-2509	CHARLOTTE OUTER LOOP TO WEST OF IDLEWILD ROAD IN CHARLOTTE. CONSTRUCT MANAGED LANES.	6.4	507745	745		NHP				R	85000						
							NHP				U	10000						
							NHP				C	20600		C	97850	C	97850	
MECKLENBURG	SW												C	97850	C	97850		
PLANNING/DESIGN IN PROGRESS. DESIGN-BUILD PROJECT																		
US 74	U-5764	HANOVER DRIVE TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	2.8	16800	300		T		R	500								
							T		U	500								
							T								C	5167	C	5166
UNION	REG																	
LET WITH U-5931																		
US 74 (INDEPENDENCE BOULEVARD)	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	341567	318196		NHP	RG	5484	B	RG	5484	B	RG	5484	B		
							NHP	CG	205	B	CG	205	B	CG	205	B	CG	205
MECKLENBURG																		
TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-5526A																		
PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION FOR RIGHT OF WAY - PAYBACK FY 2010 - FY 2021; GARVEE BOND FUNDING \$2 MILLION FOR CONSTRUCTION - PAYBACK FY 2013 - FY 2024																		
US 74 INDEPENDENCE BLVD	U-5526	I-277 TO I-485. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES FROM I-277 TO WALLACE LANE AND CONSTRUCT NEW MANAGED LANES FROM WALLACE LANE TO I-485.	12	26877	2977		NHP	C	19500	A								
							CMAQ	C	1400	A								
							T	O	3000	A								
MECKLENBURG							SW	A	I-277 TO WALLACE LANE. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES. INCLUDES WORK PROPOSED UNDER PROJECT U-209 BA. - RIGHT OF WAY IN PROGRESS									
PLANNING/DESIGN IN PROGRESS - IMPROVEMENTS FROM WALLACE LANE TO I-485 TO BE COMPLETED BY PROJECT U-2509																		
US 74 (ROOSEVELT BLVD)	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2350	200		T	R	400									
							T	C	1750									
UNION	SW																	
US 74	U-5931	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.		4500			T		R	1200								
							T		U	300								
							T								C	3000		
UNION	SW																	
LET WITH U-5764																		

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
NC 49 & BACK CREEK CHURCH RD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	1.2	41825	2000					R 100										
										R 1200										
										U 1300										
										M 925										
												C 6000			C 6000					
												C 12300								
MECKLENBURG	REG																			
NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI- LANES.	4	43850	600															
MECKLENBURG	REG																			
NC 51 (MATTHEWS TOWNSHIP PARKWAY	U-5763	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	4100	200															
MECKLENBURG	REG																			
NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). WIDEN EXISTING ROADWAY.	1.1	11400																
MECKLENBURG	REG																			
NC 84	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	49875	1325	STBG	R 15250													
						STBG	U 800													
						STBG		C 10833		C 10834		C 10833								
UNION	REG																			
NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI LANES.	0.9	14200	500															
IREDELL	REG																			
NC 115 (MECKLENBURG HIGHWAY)	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		480																
IREDELL	REG																			

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	107500	1000	STBGDA		R	9500	A										
						S(M)		R	2400	A										
						STBG		R	9700	A										
						STBGDA					C	1925	A	C	1925	A				
						S(M)					C	481	A	C	481	A				
						STBG					C	1925	A	C	1925	A				
						T	R	1000	AB											
						T	C	19000	AB											
						STBGDA		R	14540	B										
						S(M)		R	1860	B										
						L		R	10000	B										
						STBGDA					C	4235	B	C	4235	B				
						S(M)					C	1059	B	C	1059	B				
MECKLENBURG UNION						DIV A SR 3448-SR 3474 (TRADE STREET) TO WEST OF MORNINGSIDE MEADOW LANE. (EXCLUDING I-485 INTERCHANGE) DIV AB I-485. IMPROVE INTERCHANGE - TO BE LET WITH I-5507 DIV B WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD).														
SR 1009 (MONROE ROAD)	U-5805	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510	T		R	750											
MECKLENBURG	DIV					T					C	2650								
SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	14500	400	T		R	1100											
						BA		R	8000											
						T		U	200											
IREDELL	DIV					T					C	4800								
COORDINATE WITH R-5100																				
SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	10100	500	T		R	1500											
						T		U	1000											
IREDELL	DIV					T					C	7100								
SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION.	0.4	4790	1050	T		R	300											
						T		U	40											
UNION	DIV					T					C	3400								

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
URBAN PROJECTS																				
SR 3448 (SOUTH TRADE STREET) MECKLENBURG	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO MULTI-LANES.	0.5	2734	234	T	C	2500	B											
						A FULLWOOD LANE TO FOUR MILE CREEK - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS. DIV B FOUR MILE CREEK TO WEDDINGTON ROAD. - RIGHT OF WAY IN PROGRESS.														
SR 4979 (BALLANTYNI COMMONS PKWY) MECKLENBURG	U-6030	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	1.7	31100		T						R	6700							
						U 800 T C 5900 C 5900 C 5900 C 5900														
NEW ROUTE MECKLENBURG	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.	1.1	11706	2506	STBG		R	2600	A										
						STBG U 500 A STBG C 4100 A L C 2000 A DIV A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET) TRN B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - COMPLETE														
VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		10000		STBGDA	PE	800		PE	800		PE	800		PE	800			
						L PE 200 PE 200 PE 200 PE 200 PE 200 PE 800 PE 800 PE 800 PE 800 PE 800 PE 200 PE 200 PE 200 PE 200 PE 200														
FORMERLY U-9999C - IN PROGRESS																				
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		150501		STBGDA						C	28001		C	15400				
						L C 7000 C 3850 C 15400 C 15400 C 15400 C 15400 C 15400 C 3850 C 3850 C 3850 C 3850 C 3850														
CHARLOTTE MECKLENBURG	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.		13000		T						R	3000							
						T U 300 T C 2350 L C 2500 LOCAL CONTRIBUTION OF \$5 M BY CITY OF CHARLOTTE														

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
URBAN PROJECTS																	
CHARLOTTE MECKLENBURG	U-5107 TRN	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		624	624												
UNDER CONSTRUCTION BY OTHERS																	
CORNELIUS MECKLENBURG	U-5906 EX	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		5500	500	BA			R	2000							
						BA					C	3000					
CORNELIUS MECKLENBURG	U-5873 EX	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		6900	900	BA			R	1200							
						BA					C	4800					
DAVIDSON MECKLENBURG	U-5907 EX	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	2200	150	BA			R	530							
						BA					C	1520					
FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM																	
EXISTING US 74 UNION	U-5723 SW	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		8000	200	T		R	300								
						T					C	7500					
COORDINATE WITH U-4024																	
HUNTERSVILLE MECKLENBURG	U-5114 TRN	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		14725	4225	BA	C	3850									
						T	C	6650									
RIGHT OF WAY ACQUISITION IN PROGRESS																	
HUNTERSVILLE MECKLENBURG	U-5908 EX	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1	9050	1050	STBG	C	4000									
						L	C	4000									
RIGHT OF WAY IN PROGRESS																	
IDLEWILD ROAD MECKLENBURG UNION	U-4913 DIV	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	8595	1545	T					R	150					
						T					U	900					
						T					C	2000	C	2000	C	2000	

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
URBAN PROJECTS																					
INDIAN TRAIL UNION	U-5987 DIV	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		2510	270	STBGDA	C	1680													
						L	C	560													
RIGHT OF WAY IN PROGRESS																					
MATTHEWS MINT HILL MECKLENBURG	U-5115 TRN	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1785	1785																
UNDER CONSTRUCTION																					
NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS MECKLENBURG	U-5874 DIV	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	9325	75	STBGDA					C	7400									
						L					C	1850									
PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDED BY CITY OF CHARLOTTE																					
NORTHCROSS DRIVE EXTENSION MECKLENBURG	U-5108 TRN	END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	10232	500	STBGDA	R	955													
						BA	R	500													
						L	R	489													
						STBGDA					C	4765									
						BA					C	1000									
						L					C	2023									
FUNDING IS SUBJECT TO ROADS BEING FUNCTIONALLY CLASSIFIED AT A LEVEL THAT MAKES THEM ELIGIBLE FOR FEDERAL AID FUNDING																					
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 DIV	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	52800		T															
						T															
						T															
												R	8200								
												U	1000								
														C	10900						
														C	10900						
														C	10900						
														C	10900						
RIGHT OF WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																					
STALLINGS UNION	U-5112 TRN	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		2825	325	STBGDA	C	1600													
						L	C	400													
						HSIP	C	500													

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
URBAN PROJECTS																			
STATESVILLE	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		2728			STBGDA	R	1063										
							L	R	477										
							STBGDA			C	820								
							L			C	368								
IREDELL	DIV																		
BRIDGE PROJECTS																			
US 29 CABARRUS	B-5123 HF	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.		9295	9295														
UNDER CONSTRUCTION																			
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779 REG	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6732	6732														
UNDER CONSTRUCTION																			
NC 115 IREDELL	B-4766 HF	REPLACE BRIDGE 480069 OVER ROCKY CREEK.		2079	2079														
UNDER CONSTRUCTION																			
NC 200 UNION	B-5949 REG	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2620			T								R	120			
							T									C	1250	C	1250
SR 1008 (INDIAN TRAIL ROAD) UNION	B-5243 DIV	REPLACE BRIDGE 890258 OVER SOUTH FORK CROOKED CREEK.		2557	2557														
UNDER CONSTRUCTION																			
SR 1302 (CORNELIUS ROAD) IREDELL	B-5142 DIV	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		6202	6202														
UNDER CONSTRUCTION																			
SR 1892 (JENNINGS ROAD) IREDELL	B-5846 DIV	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.		4400	100		STPOFF								R	200			
							STPOFF									C	4100		

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BRIDGE PROJECTS																	
SR 2154 (GULLEDGE ROAD) UNION	B-5374 DIV	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.		605	130	STPOFF C	475										
RIGHT OF WAY IN PROGRESS																	
SR 4982 (SOUTH POLK STREET) MECKLENBURG	B-5105 DIV	REPLACE BRIDGE 590049 OVER LITTLE SUGAR CREEK.		3361	3361												
UNDER CONSTRUCTION																	
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	BD-5110 DIV	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16007	16007												
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	BD-5112 DIV	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15782	15782												
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																	
BARRINGER DRIVE MECKLENBURG	B-5242 DIV	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811												
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																	
MICHAEL BAKER ROAD MECKLENBURG	B-5378 DIV	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1847	1847												
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																	

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						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
BRIDGE PROJECTS																					
MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3580	480	STPOFF	R	120													
						L	R	30													
						STPOFF	U	160													
						L	U	40													
						STPOFF					C	2200									
						L					C	550									
MECKLENBURG	DIV					PLANNING/DESIGN BY CITY OF CHARLOTTE															
SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		1036	255	STPOFF	C	625													
						L	C	156													
MECKLENBURG	DIV					RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE															
MITIGATION PROJECTS																					
VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14212	14212	IN PROGRESS															
ALEXANDER																					
CATAWBA																					
CLEVELAND																					
GASTON																					
IREDELL																					
LINCOLN																					
IN PROGRESS																					
VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304	IN PROGRESS															
ANSON																					
CABARRUS																					
MECKLENBURG																					
STANLY																					
UNION																					
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
US 74	W-5520	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7755	7755	UNDER CONSTRUCTION															
UNION	REG																				
UNDER CONSTRUCTION																					

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
HIGHWAY SAFETY PROJECTS																		
VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		2930	1530		HSIP	R	30	DIV	R	30	DIV					
							HSIP	C	180	DIV	C	180	DIV					
							HSIP	R	30	RE	R	30	RE					
							HSIP	C	180	RE	C	180	RE					
							HSIP	R	40	SW	R	40	SW					
							HSIP	C	240	SW	C	240	SW					
ALEXANDER							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
CATAWBA							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
CLEVELAND							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
GASTON																		
IREDELL																		
LINCOLN																		
IN PROGRESS																		
VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		1678	278		HSIP	R	30	DIV	R	30	DIV					
							HSIP	C	180	DIV	C	180	DIV					
							HSIP	R	30	RE	R	30	RE					
							HSIP	C	180	RE	C	180	RE					
							HSIP	R	40	SW	R	40	SW					
							HSIP	C	240	SW	C	240	SW					
ANSON							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
CABARRUS							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MECKLENBURG							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
STANLY																		
UNION																		
VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11865	11865		DIV	DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.									
ANSON							REG	REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.									
CABARRUS							SW	SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.									
MECKLENBURG																		
STANLY																		
UNION																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5973	5348	HSIP	R	50	DIV											
						HSIP	C	575	DIV											
ALEXANDER																				
CATAWBA																				
CLEVELAND																				
GASTON																				
IREDELL																				
LINCOLN																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																				
VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20901		CMAQ	PE	828		PE	844									
						L	PE	207		PE	211									
						CMAQ	R	828		R	844									
						L	R	207		R	211									
						CMAQ	C	4971		C	5062									
						L	C	1243		C	1265									
						CMAQ	O	828		O	844									
						L	O	207		O	211									
						CMAQ	I	828		I	844									
						L	I	207		I	211									
IREDELL	EX																			
MECKLENBURG																				
UNION																				
CHARLOTTE	C-5538	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		3976	300	CMAQ	C	1797												
						L	C	563												
						STBGDA	C	1053												
						L	C	263												
MECKLENBURG	DIV																			
RIGHT OF WAY IN PROGRESS																				
CHARLOTTE	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.		882	882															
MECKLENBURG	EX																			
UNDER CONSTRUCTION																				

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
CONGESTION MITIGATION PROJECTS																		
CHARLOTTE	C-5540	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE. WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.		819	819													
MECKLENBURG	EX																	
UNDER CONSTRUCTION																		
CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		2008	258		CMAQ	C	867									
							L	C	403									
							STBGDA	C	384									
							L	C	96									
MECKLENBURG	DIV																	
RIGHT OF WAY IN PROGRESS																		
CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494			CMAQ	C	1113									
MECKLENBURG	EX						L	C	381									
CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3348	2148		CMAQ	C	840	B								
MECKLENBURG							L	C	360	B								
							EX	A	TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION									
							EX	B	TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE.									
CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINs). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		624	624													
CABARRUS	EX																	
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
UNION																		
IN PROGRESS																		

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						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS																			
CORNELIUS	C-5621	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDABOUT.		9208	250	CMAQ	R	1000											
						L	R	250											
						BA	R	3000											
						CMAQ			C	806									
						L			C	202									
						BA			C	3700									
MECKLENBURG	EX					UNDER CONSTRUCTION													
INDIAN TRAIL	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1049	1049														
UNION	EX					EX	A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION											
						EX	B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE											
MOORESVILLE	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		1283	1283														
IREDELL	EX					UNDER CONSTRUCTION													
MOORESVILLE	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		396	396														
IREDELL	EX					UNDER CONSTRUCTION													
MOORESVILLE	C-5531	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		802	802														
IREDELL	EX					UNDER CONSTRUCTION													
MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		3446	552	CMAQ	C	996											
						L	C	332											
						STBGDA	C	750											
						L	C	816											
IREDELL	EX					RIGHT OF WAY IN PROGRESS; STBGDA FUNDS SPENT ON REGIONAL PROJECT ARE EXEMPT													
PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		788	350	CMAQ	C	350											
MECKLENBURG	EX					L	C	88											
						RIGHT OF WAY IN PROGRESS													

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
SOUTH TRYON STREET MECKLENBURG	C-5542 EX	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		685	685												
UNDER CONSTRUCTION																	
SUNSET ROAD MECKLENBURG	C-5543 EX	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386												
UNDER CONSTRUCTION																	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
I-77 IREDELL	K-4908 TRN	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21939	21939												
UNDER CONSTRUCTION																	

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
AVIATION PROJECTS																		
CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY) UNION	AV-5824	CONSTRUCT A PARALLEL TAXIWAY ON THE EAST SIDE OF RUNWAY 5-23.		3232		T						C	2909					
						L						C	323					
LOCAL FUNDS (L) FROM CITY OF MONROE																		
CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY) UNION	AV-5825	CONSTRUCT TAXILINE AND APRON FOR ADDITIONAL CORPORATE HANGER DEVELOPMENT.		410		T						R	369					
						L						R	41					
CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY) UNION	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T					C	596						
						L					C	66						
LOCAL (L) FUNDS FROM THE CITY OF MONROE																		
BICYCLE AND PEDESTRIAN PROJECTS																		
US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	3740		TAP			PE	145								
						L			PE	36								
						TAP			R	100								
						L			R	25								
						TAP					C	868						
						L					C	687						
						STBGDA					C	1879						
VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		16263		TAPDA			R	100	R	100	R	100	R	100	R	100
						L			R	25	R	25	R	25	R	25	R	25
						TAPDA	C	2210	C	1100	C	1100	C	1100	C	1100	C	1100
						L	C	553	C	275	C	275	C	275	C	275	C	275
IREDELL MECKLENBURG UNION																		
CHARLOTTE MECKLENBURG	EB-5820	CHARLOTTE B-CYCLE EXPANSION.		1094	250	TAPDA	C	675										
						L	C	169										

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.		1591			TAP	PE	110								
							L	PE	27								
							TAP	R	421								
							L	R	105								
							TAP			C	542						
							L			C	136						
							TAPDA			C	200						
							L			C	50						
MECKLENBURG	DIV																
CHARLOTTE	EB-5784	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.		1099			STBGDA			C	879						
MECKLENBURG	DIV						L			C	220						
CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		7876			TAP	PE	175								
							L	PE	58								
							TAP				C	1673					
							L				C	558					
							CMAQ				C	2826					
							L				C	1211					
							STBGDA				C	1100					
							L				C	275					
MECKLENBURG	DIV																
CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		1363			STBGDA				C	1090					
MECKLENBURG	DIV						L				C	273					
CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964												
MECKLENBURG							A										
							B										
							D										
							TRN	E									
							SEGMENTS A AND D LET TOGETHER										

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							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
CHARLOTTE	EB-5842	NC 16 (PROVIDENCE ROAD), GREENTREE DRIVE TO KNOB OAK LANE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROAD.		1154			TAP										
							L										
							TAP										
							L										
							TAP										
							L										
MECKLENBURG	DIV																
CORNELIUS	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		1850	1850												
MECKLENBURG	DIV																
UNDER CONSTRUCTION																	
CORNELIUS	EB-5775	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		840	840												
MECKLENBURG	DIV																
UNDER CONSTRUCTION																	
CORNELIUS	EB-5010	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	3162	3162												
MECKLENBURG	TRN																
UNDER CONSTRUCTION																	
CORNELIUS	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000			TAPDA	R	300								
							L	R	75								
							TAPDA			C	2100						
							L			C	525						
MECKLENBURG	DIV																
CORNELIUS	EB-5776	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		307			STBGDA			C	246						
MECKLENBURG	DIV						L			C	61						
COORDINATE WITH PROJECT U-5873																	
HUNTERSVILLE	EB-5785	MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		2000			STBGDA	C	1600								
MECKLENBURG	DIV						L	C	400								

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		400		STBGDA	PE	120												
						L	PE	30												
						STBGDA	R	200												
						L	R	50												
MECKLENBURG	DIV																			
MATTHEWS	EB-5779	PLEASANT PLAINS ROAD BICYCLE LANES (TRADE STREET - MCKEE ROAD). CONSTRUCT BIKE LANES.		275		STBGDA			R	57										
						L			R	14										
						STBGDA					C	163								
						L					C	41								
MECKLENBURG	DIV																			
MATTHEWS	EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		1393		STBGDA	C	1114												
						L	C	279												
MECKLENBURG	DIV																			
MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE IN CHARLOTTE TO CADILLAC STREET IN PINEVILLE. CONSTRUCT GREENWAY.		2200	2200															
MECKLENBURG	DIV																			
UNDER CONSTRUCTION																				
MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640															
UNION	TRN																			
UNDER CONSTRUCTION																				
MOORESVILLE	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		666		STBGDA	R	107												
						L	R	27												
						STBGDA			C	426										
						L			C	106										
IREDELL	DIV																			
MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.																		
GASTON	DIV																			
MECKLENBURG																				
FEASIBILITY STUDY IN PROGRESS																				

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
STATESVILLE	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		754		STBGDA	PE	402												
						L	PE	101												
						STBGDA			R	201										
						L			R	50										
IREDELL	DIV																			
STATESVILLE	EB-5818	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).		1650	1650															
IREDELL	DIV																			
UNDER CONSTRUCTION																				
TROUTMAN	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350		430	430															
IREDELL	TRN	(MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.																		
UNDER CONSTRUCTION																				
TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480	480															
IREDELL	TRN																			
UNDER CONSTRUCTION																				
WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.		1210	180	TAPDA	C	515												
						L	C	515												
UNION	DIV																			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCI OF GOVERNMENTS	TQ-6924	OPERATING		158	158	FEPD														
ANSON	HF					L														
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
FUNDS AUTHORIZED IN PROGRESS																				

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
PUBLIC TRANSPORTATION PROJECTS																		
CENTRALINA COUNCI OF GOVERNMENTS	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD												
						L												
						S												
ANSON	HF																	
CABARRUS																		
GASTON																		
IREDELL																		
LINCOLN																		
MECKLENBURG																		
ROWAN																		
STANLY																		
UNION																		
FUNDS AUTHORIZED IN PROGRESS																		
CHARLOTTE AREA TRANSIT SYSTEM CABARRUS MECKLENBURG	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O				A	2700							
						T				A	300							
OTHER FUNDS ARE CHARLOTTE AREA TRANSIT (CATS) FUNDS																		
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-5227	REPLACEMENT BUS- CMAQ APPLICATION MU#2012-3		9660	4830	CMAQ	CP	3864										
						L	CP	966										
FUNDS AUTHORIZED IN PROGRESS																		
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	14629	FUZ	CP	1224	CP	1482	CP	1454	CP	1498	CP	1543	CP	1590
						L	CP	153	CP	185	CP	182	CP	187	CP	193	CP	199
						S	CP	153	CP	185	CP	182	CP	187	CP	193	CP	199
FUNDS AUTHORIZED IN PROGRESS																		
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2691	FUZ	CP	321			CP	397	CP	408	CP	421	CP	434
						L	CP	40			CP	50	CP	51	CP	53	CP	54
						S	CP	40			CP	50	CP	51	CP	53	CP	54
FUNDS AUTHORIZED IN PROGRESS																		

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
CHARLOTTE AREA TRANSIT SYSTEM	TA-4710	REPLACEMENT BUSES		171464	52151	CMAQ																			
						FUZ	CP	16657	CP	11804	CP	8548	CP	11219	CP	9895	CP	10885	CP	16624	CP	8728			
						L	CP	2082	CP	1476	CP	1069	CP	1402	CP	2598	CP	1361	CP	2078	CP	1091			
						S	CP	2082	CP	1476	CP	1069	CP	1402	CP	1237	CP	1361	CP	2078	CP	1091			
MECKLENBURG	HF																								
FUNDS AUTHORIZED IN PROGRESS																									
CHARLOTTE AREA TRANSIT SYSTEM	TA-4785C	REPLACEMENT BUS - (CMAQ APPLICATION MU-10)		7450	7450	CMAQ																			
MECKLENBURG	HF					L																			
FUNDS AUTHORIZED IN PROGRESS																									
CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3900	FUZ	C	160	C	80	C	96	C	96	C	96	C	96	C	96	C	96			
						L	C	20	C	10	C	12	C	12	C	12	C	12	C	12	C	12			
						S	C	20	C	10	C	12	C	12	C	12	C	12	C	12	C	12			
MECKLENBURG	HF																								
FUNDS AUTHORIZED IN PROGRESS																									
CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	24008	FUZ	C	2928	C	2930	C	2928	C	2927	C	2930	C	2930	C	2930	C	2926			
						L	C	366	C	366	C	366	C	366	C	366	C	366	C	366	C	366			
						S	C	366	C	366	C	366	C	366	C	366	C	366	C	366	C	366			
MECKLENBURG	HF																								
FUNDS AUTHORIZED IN PROGRESS																									
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ																			
						L																			
						S																			
MECKLENBURG	HF																								
CHARLOTTE AREA TRANSIT SYSTEM	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2		150000	150000	FNS																			
						L																			
MECKLENBURG	HF																								
FUNDS AUTHORIZED IN PROGRESS																									
CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	24929	FBUS																			
						S																			
MECKLENBURG	HF																								
FUNDS AUTHORIZED IN PROGRESS																									

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	929952	FNS	C	59235												
MECKLENBURG	HF					L														
						S	C	25000	C	25000	C	25000	C	25000	C	16328				
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48468	FED														
MECKLENBURG	HF					FUZ	C	160	C	160	C	160								
						L	C	20	C	20	C	20								
						S	C	20	C	20	C	20								
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5579	2368	FUZ	CP	550	CP	183	CP	183	CP	331	CP	331				
MECKLENBURG	HF					L	CP	138	CP	46	CP	46	CP	82	CP	82				
						CP														
						CP														
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	14635	FMOD														
MECKLENBURG	HF					FUZ	CP	1206	CP	1580	CP	1627	CP	1676	CP	2614				
						L	CP	302	CP	396	CP	406	CP	420	CP	654				
						CP														
						CP														
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TG-6176	REPLACEMENT OF FAREBOXES ON CATS BUSES		3500	3500	L														
MECKLENBURG	HF					STBGDA														
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	38968	FUZ	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528				
MECKLENBURG	HF					L	CP	882	CP	882	CP	882	CP	882	CP	882				
						CP														
						CP														
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	STATE OF GOOD REPAIR - RAIL		59522	4415	FSGR	CP	2085	CP	2148	CP	2212	CP	2278	CP	2347				
MECKLENBURG	HF					L	CP	261	CP	269	CP	276	CP	285	CP	293				
						S	CP	261	CP	269	CP	276	CP	285	CP	293				
						CP														
						CP														
FUNDS AUTHORIZED IN PROGRESS																				

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NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																									
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						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																														
PUBLIC TRANSPORTATION PROJECTS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		30238	15561	<table border="1"> <tr><td>FUZ</td><td>CP</td><td>1321</td><td>CP</td><td>1360</td><td>CP</td><td>1401</td><td>CP</td><td>1443</td><td>CP</td><td>1486</td></tr> <tr><td>L</td><td>CP</td><td>330</td><td>CP</td><td>340</td><td>CP</td><td>350</td><td>CP</td><td>360</td><td>CP</td><td>372</td></tr> </table>	FUZ	CP	1321	CP	1360	CP	1401	CP	1443	CP	1486	L	CP	330	CP	340	CP	350	CP	360	CP	372	<table border="1"> <tr><td>CP</td><td>1531</td><td>CP</td><td>1577</td><td>CP</td><td>1624</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>382</td><td>CP</td><td>394</td><td>CP</td><td>406</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CP	1531	CP	1577	CP	1624						CP	382	CP	394	CP	406																																	
FUZ	CP	1321	CP	1360	CP	1401	CP	1443	CP	1486																																																																					
L	CP	330	CP	340	CP	350	CP	360	CP	372																																																																					
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FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137	OPERATING ASSISTANCE		200670	100254	<table border="1"> <tr><td>SMAP</td><td>O</td><td>12552</td><td>O</td><td>12552</td><td>O</td><td>12552</td><td>O</td><td>12552</td><td>O</td><td>12552</td></tr> </table>	SMAP	O	12552	O	12552	O	12552	O	12552	O	12552	<table border="1"> <tr><td>O</td><td>12552</td><td>O</td><td>12552</td><td>O</td><td>12552</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	O	12552	O	12552	O	12552																																																							
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FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		31352	1752	<table border="1"> <tr><td>CMAQ</td><td>O</td><td>3511</td><td>O</td><td>3511</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>L</td><td>O</td><td>11289</td><td>O</td><td>11289</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CMAQ	O	3511	O	3511							L	O	11289	O	11289																																																									
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FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TP-5114	PLANNING ASSISTANCE		6066	2602	<table border="1"> <tr><td>FMPL</td><td>PL</td><td>347</td><td>PL</td><td>347</td><td>PL</td><td>347</td><td>PL</td><td>347</td><td>PL</td><td>347</td></tr> <tr><td>L</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td></tr> <tr><td>S</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td></tr> </table>	FMPL	PL	347	PL	347	PL	347	PL	347	PL	347	L	PL	43	PL	43	PL	43	PL	43	PL	43	S	PL	43	PL	43	PL	43	PL	43	PL	43	<table border="1"> <tr><td>PL</td><td>347</td><td>PL</td><td>347</td><td>PL</td><td>347</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>PL</td><td>43</td><td>PL</td><td>43</td><td>PL</td><td>43</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	PL	347	PL	347	PL	347						PL	43	PL	43	PL	43						PL	43	PL	43	PL	43											
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FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TQ-9033	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		9937	2399	<table border="1"> <tr><td>FEPD</td><td>CP</td><td>678</td><td>CP</td><td>699</td><td>CP</td><td>720</td><td>CP</td><td>741</td><td>CP</td><td>764</td></tr> <tr><td>L</td><td>CP</td><td>85</td><td>CP</td><td>87</td><td>CP</td><td>90</td><td>CP</td><td>93</td><td>CP</td><td>95</td></tr> <tr><td>S</td><td>CP</td><td>85</td><td>CP</td><td>87</td><td>CP</td><td>90</td><td>CP</td><td>93</td><td>CP</td><td>95</td></tr> </table>	FEPD	CP	678	CP	699	CP	720	CP	741	CP	764	L	CP	85	CP	87	CP	90	CP	93	CP	95	S	CP	85	CP	87	CP	90	CP	93	CP	95	<table border="1"> <tr><td>CP</td><td>786</td><td>CP</td><td>810</td><td>CP</td><td>834</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>98</td><td>CP</td><td>101</td><td>CP</td><td>104</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>98</td><td>CP</td><td>101</td><td>CP</td><td>104</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CP	786	CP	810	CP	834						CP	98	CP	101	CP	104						CP	98	CP	101	CP	104											
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CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TQ-6957	OPERATING PROJECTS FOR ENHANCED MOBILITY OF SENIOR AND INDIVIDUALS WITH DISABILITIES		6444	1710	<table border="1"> <tr><td>FEPD</td><td>O</td><td>305</td><td>O</td><td>314</td><td>O</td><td>323</td><td>O</td><td>333</td><td></td><td></td></tr> <tr><td>L</td><td>O</td><td>305</td><td>O</td><td>314</td><td>O</td><td>323</td><td>O</td><td>333</td><td></td><td></td></tr> </table>	FEPD	O	305	O	314	O	323	O	333			L	O	305	O	314	O	323	O	333			<table border="1"> <tr><td>O</td><td>353</td><td>O</td><td>364</td><td>O</td><td>375</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>O</td><td>353</td><td>O</td><td>364</td><td>O</td><td>375</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	O	353	O	364	O	375						O	353	O	364	O	375																																	
FEPD	O	305	O	314	O	323	O	333																																																																							
L	O	305	O	314	O	323	O	333																																																																							
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FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		367	103	<table border="1"> <tr><td>FEPD</td><td>AD</td><td>34</td><td>AD</td><td>35</td><td>AD</td><td>36</td><td>AD</td><td>37</td><td></td><td></td></tr> </table>	FEPD	AD	34	AD	35	AD	36	AD	37			<table border="1"> <tr><td>AD</td><td>39</td><td>AD</td><td>41</td><td>AD</td><td>42</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	AD	39	AD	41	AD	42																																																							
FEPD	AD	34	AD	35	AD	36	AD	37																																																																							
AD	39	AD	41	AD	42																																																																										
FUNDS AUTHORIZED IN PROGRESS																																																																															
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	3512	<table border="1"> <tr><td>FUZ</td><td>CP</td><td>502</td><td>CP</td><td>520</td><td>CP</td><td>520</td><td>CP</td><td>490</td><td>CP</td><td>490</td></tr> <tr><td>L</td><td>CP</td><td>126</td><td>CP</td><td>130</td><td>CP</td><td>130</td><td>CP</td><td>122</td><td>CP</td><td>122</td></tr> </table>	FUZ	CP	502	CP	520	CP	520	CP	490	CP	490	L	CP	126	CP	130	CP	130	CP	122	CP	122	<table border="1"> <tr><td>CP</td><td>490</td><td>CP</td><td>490</td><td>CP</td><td>490</td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>CP</td><td>122</td><td>CP</td><td>122</td><td>CP</td><td>122</td><td></td><td></td><td></td><td></td><td></td></tr> </table>	CP	490	CP	490	CP	490						CP	122	CP	122	CP	122																																	
FUZ	CP	502	CP	520	CP	520	CP	490	CP	490																																																																					
L	CP	126	CP	130	CP	130	CP	122	CP	122																																																																					
CP	490	CP	490	CP	490																																																																										
CP	122	CP	122	CP	122																																																																										
FUNDS AUTHORIZED IN PROGRESS																																																																															

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		13095	4249	FMOD														
						FSGR	CP	391	CP	403	CP	518	CP	534	CP	550				
						L	CP	49	CP	50	CP	276	CP	67	CP	69				
						S	CP	49	CP	50	CP	276	CP	67	CP	69				
MECKLENBURG	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1674	FUZ	C	240	C	240	C	240	C	240	C	240				
						L	C	30	C	30	C	30	C	30	C	30				
						S	C	30	C	30	C	30	C	30	C	30				
MECKLENBURG	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	1515	FMOD	C	240	C	240	C	240	C	240	C	240				
MECKLENBURG	HF					L	C	50	C	50	C	50	C	50	C	50				
FUNDS AUTHORIZED IN PROGRESS																				
CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	21713	FSGR	CP	1619	CP	1668	CP	1718	CP	1769	CP	1822				
						FUZ														
						L	CP	202	CP	208	CP	215	CP	221	CP	228				
						S	CP	202	CP	208	CP	215	CP	221	CP	228				
MECKLENBURG	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY	TA-5178	PURCHASE EIGHT REPLACEMENT BUSES		390	390	L														
IREDELL	HF					STBGDA														
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY	TD-5276	ICATS OFFICE EXPANSION (FEASIBILITY STUDY/PRELIMINARY ENGINEERING)		60		L	PE	12												
IREDELL	HF					STBGDA	PE	48												
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		2614	1087	FUZ	O	210	O	210	O	210	O	200						
IREDELL	HF					L	O	210	O	210	O	210	O	67						
FUNDS AUTHORIZED IN PROGRESS																				

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
PUBLIC TRANSPORTATION PROJECTS																		
IREDELL COUNTY	TQ-6928	OPERATING		200	200	FEPD												
IREDELL	HF					L												
FUNDS AUTHORIZED IN PROGRESS																		
MAINSTREAMING CONSULTANTS	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD												
MECKLENBURG	HF					L												
MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T					A	250						
MECKLENBURG	DIV					O					A	2250						
OTHER FUNDS ARE CHARLOTTE AREA TRANSIT (CATS) FUNDS																		
MECKLENBURG TRANSPORTATION	TA-6269	CAPITAL		700	700	FNU												
MECKLENBURG	HF					L												
MECKLENBURG						S												
FUNDS AUTHORIZED IN PROGRESS																		
MECKLENBURG TRANSPORTATION	TK-6145	ADMINISTRATION		3479	1949	FNU	AD	21	AD	21	AD	21	AD	21	AD	21	AD	21
MECKLENBURG	HF					L	AD	38	AD	38	AD	38	AD	38	AD	38	AD	38
						S	AD	196	AD	196	AD	196	AD	196	AD	196	AD	196
FUNDS AUTHORIZED IN PROGRESS																		
ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD												
ROWAN	HF					L												

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TG-6187	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - CAPITAL PROGRAM		3751		FUZ	CP	500	CP	550	CP	600	CP	650	CP	700				
						L	CP	125	CP	138	CP	150	CP	163	CP	175				
ALAMANCE	HF																			
CABARRUS																				
CUMBERLAND																				
DAVIDSON																				
GUILFORD																				
HARNETT																				
HOKE																				
IREDELL																				
MECKLENBURG																				
ORANGE																				
UNION																				
STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION SYSTEMS - OPERATING		18778		FUZ	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909				
						L	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909				
STATEWIDE	HF																			
FREIGHT RAIL PROJECTS																				
CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		93264	4864	T	R	1000	A											
						T			C	8150	A									
						O			C	500	A									
						T	C	30000	BA											
						DP	C	25000	BA											
						STBGDA	C	2000	BA											
						S(M)	C	500	BA											
						DP	C	5000	BB											
						STBGDA	C	4800	BB											
						S(M)	C	1200	BB											
						STBGDA			C	8200	BC									
						S(M)			C	2050	BC									
MECKLENBURG						SW	A													
						REG	B													
						REG	BA													
						REG	BB													
						REG	BC													

DP FUNDS ARE FISCAL YEAR 2015 TIGER GRANT FUNDS. STBG-DA FUNDS BEING USED ON PROJECT ARE EXEMPT BECAUSE P-5705 B IS A REGIONAL CATEGORY PROJECT.

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**CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
NON HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
FREIGHT RAIL PROJECTS																													
CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.		20400		T										R	3200												
MECKLENBURG	DIV					T																							
CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		12320	1320	T	C	3500		C	2000																		
UNION	REG					O	C	3500		C	2000																		
"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION																													
NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHbred BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		976		T									C	488													
MECKLENBURG	DIV					O									C	488													
"OTHER" FUNDING REPRESENTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																													
PASSENGER RAIL PROJECTS																													
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																								
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	TRN																												
IN PROGRESS																													
NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T	A	18000																					
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	REG																												

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
RURAL PROJECTS																								
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300	T	PE	100	DIV															
						T	PE	100	RE															
						T	PE	100	SW															
STATEWIDE						DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																		
						IN PROGRESS																		
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK.		21257	12167	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	360	DIV
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	360	RE
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW	PE	360	SW
STATEWIDE						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
						IN PROGRESS																		
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
STATEWIDE						DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
						IN PROGRESS																		
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																						
STATEWIDE	EX																							
						PROGRAM IN PROGRESS																		

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		UNFUNDED FUTURE YEARS
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM								
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027									
RURAL PROJECTS																									
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20305	20305																				
IN PROGRESS																									
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759																				
IN PROGRESS																									
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV			
IN PROGRESS																									
DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																									
IN PROGRESS																									
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
IN PROGRESS																									
DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																									
IN PROGRESS																									
URBAN PROJECTS																									
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300				
IN PROGRESS																									
FEASIBILITY STUDIES																									
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200				
IN PROGRESS																									

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED					
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS														
HIGHWAY SAFETY PROJECTS																															
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		17000	2000		HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV			
							HSIP	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE			
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW			
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																						
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																						
IN PROGRESS																															
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
STATEWIDE																															
CONGESTION MITIGATION PROJECTS																															
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		5922			CMAQ	PE	235		PE	239																			
							L	PE	59		PE	60																			
							CMAQ	R	235		R	239																			
							L	R	59		R	60																			
							CMAQ	C	1407		C	1433																			
							L	C	352		C	358																			
							CMAQ	O	235		O	239																			
							L	O	59		O	60																			
							CMAQ	I	235		I	239																			
							L	I	59		I	60																			
STATEWIDE	EX																														
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702																										
STATEWIDE	EX																														
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																															

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**STATEWIDE PROJECTS
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																					
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		60260	18379	CMAQ	PE	1634	PE	1664											
						S(M)	PE	408	PE	416											
						CMAQ	R	1634	R	1664											
						S(M)	R	408	R	416											
						CMAQ	C	9803	C	9983											
						S(M)	C	2451	C	2496											
						CMAQ	O	1634	O	1664											
						S(M)	O	408	O	416											
						CMAQ	I	1634	I	1664											
						S(M)	I	408	I	416											
						S(M)	I	327	I	333											
STATEWIDE	EX																				
VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		4869	2994	CMAQ	OT	1500	C												
						L	OT	375	C												
STATEWIDE	EX					EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS													
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.													
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694		A	PHASE 2 OF IMPLEMENTATION													
								IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY													
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCE STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500			IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY													
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		30000		CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000			

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**STATEWIDE PROJECTS
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED															
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																			
ENHANCEMENT (ROADSIDE PROJECTS)																																				
VARIOUS	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		42182	2182	STBG	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV									
						STBG	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE									
						STBG	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW									
STATEWIDE						DIV	DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - DIVISION CATEGORY. - IN PROGRESS																												
						REG	REG	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - REGIONAL CATEGORY. - IN PROGRESS																												
						SW	SW	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - STATEWIDE CATEGORY. - IN PROGRESS																												
						IN PROGRESS																														
VARIOUS	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1312	612	T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV						
						T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE						
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW						
STATEWIDE						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																												
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																												
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																												
						IN PROGRESS																														
SAFE ROUTES TO SCHOOLS PROJECTS																																				
VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13519	13519																															
STATEWIDE	DIV																																			
						IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																														
VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																															
STATEWIDE	DIV																																			
						IN PROGRESS																														

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																									
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																				
UNDER CONSTRUCTION																									
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																							
IN PROGRESS																									
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																									
PUBLIC TRANSPORTATION PROJECTS																									
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																			
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																			
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																			
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																			

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF														
						S														
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600								
						S	CP	150	CP	120	CP	120								
FUNDS AUTHORIZED IN PROGRESS																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH														
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262												
						L	CP	620												
						S	CP	1971												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806												
						L	CP	201												
						S	CP	201												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF														
STATEWIDE	HF																			
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264												
						L	CP	278												
						S	CP	277												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L														
						S														
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423												
						L	AD	2630												
						S	AD	1656												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743	AD	1100	AD	1100	AD	1100	AD	1100				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU														
STATEWIDE	HF					L														
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459												
						L	CP	433												
						S	CP	433												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231												
						L	O	2231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO														
STATEWIDE	HF																			
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500	AD	500	AD	500								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386	AD	350	AD	350								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569	AD	650	AD	650	AD	650	AD	650				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED											
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																				
PASSENGER RAIL PROJECTS																																					
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		12001	2001	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV					
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE				
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW				
STATEWIDE						DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
						SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																													
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31087	1087	RR	R	500		R	500		R	500		R	500		R	500	R	500		R	500		R	500		R	500						
						RR	C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500					
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		23316	23316																																
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		17500		RR																															
						RR																															
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7404	404	RR	R	500		R	500																										
						RR	C	3000		C	3000																										
STATEWIDE						IN PROGRESS																															
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		10500		RR				R	500		R	500		R	500																				
						RR				C	3000		C	3000		C	3000																				
STATEWIDE						IN PROGRESS																															
NORTH CAROLINA RAILROAD	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																																
STATEWIDE						IN PROGRESS																															

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