

CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		
INTERSTATE PROJECTS																			
IREDELL	I-40	I-5772 SW	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION.	4.6	10250		NHPIM			C	10250								
IREDELL	I-40	I-5805 SW	SR 2167 (WARD ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	4.0	6400		NHPIM			C	6400								
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		364125	153943	NHP	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A
							NHP	R	100	B									
							NHP	C	50875	B	C	50875	B	C	50875	B	C	50875	B
							TRN	A	INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION										
							SW	B	FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS										
									GARVEE BOND FUNDING \$10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023										
IREDELL	I-40	I-5917 SW	MILEMARKER 139.3 TO US 64. PAVEMENT REHABILITATION.	8.6	4600		NHPIM									C	4600		
BURKE CATAWBA IREDELL	I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	34664	NHP	CG	2162		CG	2162							
									COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019										
IREDELL	I-40	I-5804 SW	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION.	3.0	3500		NHPIM									C	3500		
MECKLENBURG	I-77	I-5769 SW	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1.0	3500	3500													
									UNDER CONSTRUCTION										
IREDELL	I-77	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9.0	10077	10077													
									UNDER CONSTRUCTION										
MECKLENBURG	I-77	I-4720 TRN	I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	3673	3397	NHP	CG	276										
									PROJECT COMPLETE - GARVEE BOND FUNDING \$2.52 MILLION; PAYBACK FY 2007 - FY 2018										
IREDELL	I-77	I-5813 SW	0.3 MILE NORTH OF SR 2321 (EAST BROAD STREET) TO SR 1892 (JENNINGS ROAD). PAVEMENT REHABILITATION.	5.2	1900		NHPIM					C	1900						
MECKLENBURG	I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	6800		NHPIM	C	6800										

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INTERSTATE PROJECTS																			
MECKLENBURG	I-85	I-5826 SW	MILEMARKER 42.1 TO MILEMARKER 46.3. PAVEMENT REHABILITATION.	4.2	5000		NHPIM				C	5000							
CABARRUS MECKLENBURG	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	317995	272811	NHP	CG	11296	B	CG	11296	B	CG	11296	B	CG	11296	B
<p>A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE</p> <p>TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE</p> <p>TRN BA ITS FOR I-3803 B - COMPLETE</p>																			
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																			
MECKLENBURG	I-85	I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5.0	6400		NHPIM	C	6400										
MECKLENBURG	I-85	I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM				C	5500							
MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO I-77. PAVEMENT REHABILITATION.	2.4	4000		NHPIM							C	4000				
MECKLENBURG	I-85	I-5906 SW	I-77 TO US 29/49 CONNECTOR. PAVEMENT REHABILITATION.	3.7	6150		NHPIM							C	3075				
MECKLENBURG	I-85	I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1488	NHP	CG	114										
PROJECT COMPLETE - GARVEE BOND FUNDING \$1.04 MILLION; PAYBACK FY 2007 - FY 2018																			
MECKLENBURG	I-277	FS-1610A	I-277/US 74 (BELK FREEWAY) - EXIT 9 TO I-277/NC 16 (BROOKSHIRE FREEWAY) - EXIT 11. UPGRADE FACILITY.																
FEASIBILITY STUDY IN PROGRESS																			
MECKLENBURG	I-485	I-5903 SW	SR 1601 TO 1 MILE NORTH OF SR 1601. PAVEMENT REHABILITATION.	1.0	1400		NHPIM							C	1400				
MECKLENBURG	I-485	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	20	20													
UNDER CONSTRUCTION - PROJECT LET WITH I-5748																			
MECKLENBURG	I-485	I-5902 SW	SR 1786 TO NC 27. PAVEMENT REHABILITATION.	0.7	900		NHPIM							C	900				
MECKLENBURG	I-485	I-5973 REG	I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		14200		NHP							R	2800				
<p>NHP U 500</p> <p>NHP</p>																			
C 3633 C 3634 C 3633																			
MECKLENBURG	I-485	I-5904 SW	MILEMARKER 43 TO MILEMARKER 49. PAVEMENT REHABILITATION.	6.0	4500		NHPIM							C	4500				

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INTERSTATE PROJECTS																		
MECKLENBURG	I-485	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO 0.2 MILE EAST OF NC 115. PAVEMENT REHABILITATION.	5.4	7000		NHPIM					C	7000					
MECKLENBURG	I-485	I-5960 SW	MILEMARKER 35.8 TO MILEMARKER 39.7. PAVEMENT REHABILITATION.	3.9	4250	4250												
UNDER CONSTRUCTION																		
MECKLENBURG	I-485	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500		NHPIM	C	500									
MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	8300		NHPIM	C	8300									
MECKLENBURG	I-485	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM			C	3000							
MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000		NHPIM	C	3000									
MECKLENBURG	I-485	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	289500	2000	T	R	1600									
							T	C	71475	C	71475	C	71475	C	71475			
DESIGN-BUILD PROJECT																		
MECKLENBURG	I-485	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	1090	1090												
UNDER CONSTRUCTION																		
MECKLENBURG	I-485	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069												
UNDER CONSTRUCTION																		
MECKLENBURG	I-485	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	1275	1275												
UNDER CONSTRUCTION - PROJECT LET WITH I-5871																		
MECKLENBURG	I-485	I-5963 SW	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		41300		NHP						R	5550	R	5550		
							NHP						U	1300				
							NHP											
							C	14450	C	14450								
MECKLENBURG	I-277 (BROOKSHIRE FRWY)	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	33490	5930	NHPIM	C	10490	C								
							NHPIM	C	7070	D								
							NHPIM			C	10000	E						
SW A I-77 TO EAST STONEWALL STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION SW B EAST STONEWALL STREET TO EAST 10TH STREET. BRIDGE REHABILITATION. - UNDER CONSTRUCTION SW C EAST 10TH STREET TO NORTH GRAHAM STREET. BRIDGE REHABILITATION. SW D NORTH GRAHAM STREET TO NORTH OF JOHNSON STREET. BRIDGE REHABILITATION. SW E I-77 TO EAST 10TH STREET. RESURFACE ROADWAY. SEGMENTS A AND BE LET TOGETHER AND FUNDED UNDER I-5746B																		

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URBAN PROJECTS																			
IREDELL	US 64 (DAVIE AVENUE)	U-5964	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.		1100		T				R	200							
											U	100							
														C	800				
		REG																	
UNION	US 74 (ROOSEVELT BLVD)	U-5703	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.		2350	200	T		R	400									
									C	1750									
		SW																	
UNION	US 74	U-5931	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.		4500		T				R	1200							
											U	300							
														C	3000				
		SW																	
LET WITH U-5764																			
MECKLENBURG	US 74 INDEPENDENCE BLVD	U-5526	I-277 TO I-485. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES FROM I-277 TO WALLACE LANE AND CONSTRUCT NEW MANAGED LANES FROM WALLACE LANE TO I-485.	12.0	26877	2977	NHP	C	19500	A									
								CMAAQ	C	1400	A								
								T	O	3000	A								
			SW	A	I-277 TO WALLACE LANE. CONVERT EXISTING AND PROPOSED BUSWAY TO MANAGED LANES. INCLUDES WORK PROPOSED UNDER PROJECT U-209 BA. - RIGHT OF WAY IN PROGRESS														
PLANNING/DESIGN IN PROGRESS - IMPROVEMENTS FROM WALLACE LANE TO I-485 TO BE COMPLETED BY PROJECT U-2509																			
UNION	US 74	U-5764	NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	3.1	16800	300	T				R	500							
											U	500							
														C	5167	C	5166		
		REG																	
LET WITH U-5931																			
UNION	US 601	U-4024	EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.	0.9	14250		T												
		REG																	
COORDINATE WITH U-5723																			
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	FS-1510A	I-77 TO I-85. UPGRADE TO FREEWAY.	2.2															
FEASIBILITY STUDY IN PROGRESS																			
MECKLENBURG	NC 16 (BROOKSHIRE BOULEVARD)	U-5955	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DR AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.		9500		T												
		REG																	
MECKLENBURG	NC 27 (FREEDOM DRIVE)	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	17100		T					R	3800						
		REG																	
MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4.0	43850	600	T						R	4125	R	4125			
		REG																	

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								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
MITIGATION PROJECTS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304												
IN PROGRESS																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14212	14212												
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7755	7755												
UNDER CONSTRUCTION																		
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5973	5348		HSIP	R	50	DIV							
								HSIP	C	575	DIV							
DIV DIV DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY. REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		11865	11865												
DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY. REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		1678	278		HSIP	R	30	DIV	R	30	DIV				
								HSIP	C	180	DIV	C	180	DIV				
								HSIP	R	30	RE	R	30	RE				
								HSIP	C	180	RE	C	180	RE				
								HSIP	R	40	SW	R	40	SW				
								HSIP	C	240	SW	C	240	SW				
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		

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							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027									
CONGESTION MITIGATION PROJECTS																										
MECKLENBURG	PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		788	350	CMAQ	C	350																	
		EX					L	C	88																	
RIGHT OF WAY IN PROGRESS																										
MECKLENBURG	SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		685	685																				
		EX																								
UNDER CONSTRUCTION																										
MECKLENBURG	SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386																				
		EX																								
UNDER CONSTRUCTION																										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																										
IREDELL	I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21939	21939																				
		TRN																								
UNDER CONSTRUCTION																										
AVIATION PROJECTS																										
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5825	CONSTRUCT TAXILINE AND APRON FOR ADDITIONAL CORPORATE HANGER DEVELOPMENT.		410		T										R	369								
		DIV					L										R	41								
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5824	CONSTRUCT A PARALLEL TAXIWAY ON THE EAST SIDE OF RUNWAY 5-23.		3232		T										C	2909								
		DIV					L										C	323								
LOCAL FUNDS (L) FROM CITY OF MONROE																										
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T									C	596									
		DIV					L									C	66									
LOCAL (L) FUNDS FROM THE CITY OF MONROE																										
BICYCLE AND PEDESTRIAN PROJECTS																										
UNION	US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	3740		TAP			PE	145															
		DIV					L			PE	36															
							TAP			R	100															
							L			R	25															
							TAP					C	868													
							L					C	687													
							STBGDA					C	1879													

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BICYCLE AND PEDESTRIAN PROJECTS																													
IREDELL MECKLENBURG UNION	VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		16263		TAPDA		R	100	R	100	R	100	R	100	R	100	R	100	R	100	R	100					
							L		R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25					
							TAPDA	C	2210	C	1100	C	1100	C	1100	C	1100	C	1100	C	1100	C	1100	C	1100				
							L	C	553	C	275	C	275	C	275	C	275	C	275	C	275	C	275	C	275				
							DIV																						
MECKLENBURG	CHARLOTTE	EB-5842	NC 16 (PROVIDENCE ROAD), GREENTREE DRIVE TO KNOB OAK LANE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROAD.		1154		TAP																						
							L																						
							TAP																						
							L																						
							TAP																						
							L																						
							DIV																						
MECKLENBURG	CHARLOTTE	EB-5820	CHARLOTTE B-CYCLE EXPANSION.		925	925																							
							DIV																						
							UNDER CONSTRUCTION																						
MECKLENBURG	CHARLOTTE	EB-5784	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.		1099		STBGDA			C	879																		
							L			C	220																		
							DIV																						
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964																							
							A 7TH STREET TO BAXTER STREET - COMPLETE B PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE D 7TH STREET TO BAXTER STREET - COMPLETE TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION																						
							SEGMENTS A AND D LET TOGETHER																						
MECKLENBURG	CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		7876		TAP	PE	175																				
							L	PE	58																				
							TAP						C	1673															
							L						C	558															
							CMAQ						C	2826															
							L						C	1211															
							STBGDA						C	1100															
							L						C	275															
							DIV																						
MECKLENBURG	CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		1363		STBGDA						C	1090															
							L						C	273															
							DIV																						
MECKLENBURG	CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.		1591		TAP	PE	110																				
							L	PE	27																				
							TAP	R	421																				
							L	R	105																				
							TAP						C	542															
							L						C	136															
							TAPDA						C	200															
							L						C	50															
							DIV																						

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								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
BICYCLE AND PEDESTRIAN PROJECTS																		
MECKLENBURG	CORNELIUS	EB-5010 TRN	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	3162	3162												
UNDER CONSTRUCTION																		
MECKLENBURG	CORNELIUS	EB-5817 DIV	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		1850	1850												
UNDER CONSTRUCTION																		
MECKLENBURG	CORNELIUS	EB-5776 DIV	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		307		STBGDA				C	246						
								L			C	61						
COORDINATE WITH PROJECT U-5873																		
MECKLENBURG	CORNELIUS	EB-5777 DIV	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.		3000		TAPDA	R	300									
								L	R	75								
								TAPDA				C	2100					
								L				C	525					
MECKLENBURG	CORNELIUS	EB-5775 DIV	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		840	840												
UNDER CONSTRUCTION																		
MECKLENBURG	HUNTERSVILLE	EB-5785 DIV	MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		2000		STBGDA	C	1600									
								L	C	400								
MECKLENBURG	MATTHEWS	EB-5779 DIV	PLEASANT PLAINS ROAD BICYCLE LANES (TRADE STREET - MCKEE ROAD). CONSTRUCT BIKE LANES.		275		STBGDA			R	57							
								L		R	14							
								STBGDA				C	163					
								L				C	41					
MECKLENBURG	MATTHEWS	EB-5783 DIV	SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.		400		STBGDA	PE	120									
								L	PE	30								
								STBGDA	R	200								
								L	R	50								
MECKLENBURG	MATTHEWS	EB-5829 DIV	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		1114	1114												
UNDER CONSTRUCTION																		
MECKLENBURG	MECKLENBURG COUNTY	EB-5786 DIV	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE IN CHARLOTTE TO CADILLAC STREET IN PINEVILLE. CONSTRUCT GREENWAY.		2200	2200												
UNDER CONSTRUCTION																		
UNION	MONROE	EB-5011 TRN	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.		1640	1640												
UNDER CONSTRUCTION																		

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								FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																		
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	CENTRALINA COUNCI OF GOVERNMENTS	TO-6924	OPERATING		158	158	FEPD L											
		HF																
CABARRUS MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O T			A A	2700 300							
		REG																
OTHER FUNDS ARE CHARLOTTE AREA TRANSIT (CATS) FUNDS																		
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2691	FUZ L S	CP CP CP	321 40 40			CP CP CP	397 50 50	CP CP CP	408 51 51	CP CP CP	421 53 53	
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	14629	FUZ L S	CP CP CP	1224 153 153	CP CP CP	1482 185 185	CP CP CP	1454 182 182	CP CP CP	1498 187 187	CP CP CP	1543 193 193	
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4710	REPLACEMENT BUSES		171464	52151	CMAQ FUZ L S											
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-5227	REPLACEMENT BUS- CMAQ APPLICATION MU#2012-3		9660	4830	CMAQ L	CP CP	3864 966									
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-4785C	REPLACEMENT BUS - (CMAQ APPLICATION MU-10)		7450	7450	CMAQ L											
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3900	FUZ L S	C C C	160 20 20	C C C	80 10 10	C C C	96 12 12	C C C	96 12 12	C C C	96 12 12	
		HF																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	24008	FUZ L S	C C C	2928 366 366	C C C	2930 366 366	C C C	2928 366 366	C C C	2927 366 366	C C C	2930 366 366	
		HF																

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							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027												
PUBLIC TRANSPORTATION PROJECTS																													
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TD-4704D	BUS PURCHASE		5000	5000	CMAQ																						
			HF				L																						
							S																						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2		150000	150000	FNS																						
			HF				L																						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	24929	FBUS																						
			HF				S																						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	929952	FNS	C	59235																				
			HF				L																						
							S	C	25000	C	25000	C	25000	C	25000	C	16328												
LOCAL FUNDING IN FY2016 INCLUDES FEDERAL TIFIA LOAN TO CITY OF CHARLOTTE FOR \$180M																													
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48468	FED																						
			HF				FUZ	C	160	C	160	C	160																
							L	C	20	C	20	C	20																
							S	C	20	C	20	C	20																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5579	2368	FUZ	CP	550	CP	183	CP	183	CP	331	CP	331	CP	331										
			HF				L	CP	138	CP	46	CP	46	CP	82	CP	82	CP	82										
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	14635	FMOD																						
			HF				FUZ	CP	1206	CP	1580	CP	1627	CP	1676	CP	2614	CP	2680	CP	2746	CP	2815						
							L	CP	302	CP	396	CP	406	CP	420	CP	654	CP	670	CP	686	CP	704						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-6176	REPLACEMENT OF FAREBOXES ON CATS BUSES		3500	3500	L																						
			HF				STPDA																						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	38968	FUZ	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528								
			HF				L	CP	882	CP	882	CP	882	CP	882	CP	882	CP	882	CP	882								
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118A	STATE OF GOOD REPAIR - RAIL		59522	4415	FSGR	CP	2085	CP	2148	CP	2212	CP	2278	CP	2347	CP	2417	CP	2879	CP	2965	CP	5612	CP	5718	CP	13368
			HF				L	CP	261	CP	269	CP	276	CP	285	CP	293	CP	302	CP	360	CP	371	CP	702	CP	723	CP	1697
							S	CP	261	CP	269	CP	276	CP	285	CP	293	CP	302	CP	360	CP	371	CP	702	CP	723	CP	1697
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		30238	15561	FUZ	CP	1321	CP	1360	CP	1401	CP	1443	CP	1486	CP	1531	CP	1577	CP	1624						
			HF				L	CP	330	CP	340	CP	350	CP	360	CP	372	CP	382	CP	394	CP	406						

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							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027										
PUBLIC TRANSPORTATION PROJECTS																											
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TO-5137	OPERATING ASSISTANCE		200670	100254	SMAP	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552	O	12552						
			HF																								
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		31352	1752	CMAQ	O	3511	O	3511																
			HF				L	O	11289	O	11289																
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TP-5114	PLANNING ASSISTANCE		6066	2602	FMPL	PL	347	PL	347	PL	347	PL	347	PL	347	PL	347	PL	347						
			HF				L	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43						
							S	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43						
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-7009	ADMINISTRATIVE OVERSIGHT FOR 5310		367	103	FEPD	AD	34	AD	35	AD	36	AD	37												
			HF																								
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-9033	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		9937	2399	FEPD	CP	678	CP	699	CP	720	CP	741	CP	764	CP	786	CP	810	CP	834				
			HF				L	CP	85	CP	87	CP	90	CP	93	CP	95	CP	98	CP	101	CP	104				
							S	CP	85	CP	87	CP	90	CP	93	CP	95	CP	98	CP	101	CP	104				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TQ-6957	OPERATING PROJECTS FOR ENHANCED MOBILITY OF SENIOR AND INDIVIDUALS WITH DISABILITIES		6444	1710	FEPD	O	305	O	314	O	323	O	333												
			HF				L	O	305	O	314	O	323	O	333												
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	3512	FUZ	CP	502	CP	520	CP	520	CP	490	CP	490	CP	490	CP	490	CP	490				
			HF				L	CP	126	CP	130	CP	130	CP	122	CP	122	CP	122	CP	122	CP	122				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-4901	STATE OF GOOD REPAIR - BUS		13095	4249	FMOD																				
			HF				FSGR	CP	391	CP	403	CP	518	CP	534	CP	550	CP	567	CP	584	CP	601	CP	619	CP	638
							L	CP	49	CP	50	CP	276	CP	67	CP	69	CP	71	CP	73	CP	75	CP	77	CP	80
							S	CP	49	CP	50	CP	276	CP	67	CP	69	CP	71	CP	73	CP	75	CP	77	CP	80
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1674	FUZ	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240				
			HF				L	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30				
							S	C	30	C	30	C	30	C	30	C	30	C	30	C	30	C	30				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	21713	FSGR	CP	1619	CP	1668	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	CP	1991				
			HF				FUZ																				
							L	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249				
							S	CP	202	CP	208	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249				
MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	1515	FMOD	C	240	C	240	C	240	C	240	C	240	C	240	C	240	C	240				
			HF				L	C	50	C	50	C	50	C	50	C	50	C	50	C	50	C	50				

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							FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027															
PUBLIC TRANSPORTATION PROJECTS																																
STATEWIDE	STATEWIDE	TO-6142	URBANIZED FORMULA PROGRAM FUNDS MANAGED BY NCDOT FOR ORANGE, ALAMANCE, DAVIDSON, GUILFORD, CABARRUS, IREDELL, HOKE, CUMBERLAND, HARNETT, UNION, MECKLENBURG TRANSPORTATION	18778			FUZ	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909															
		HF					L	CP	1975	CP	1799	CP	1835	CP	1871	CP	1909															
FREIGHT RAIL PROJECTS																																
MECKLENBURG	CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.	93264	4864		T	R	1000	A																						
							T				C	8150	A																			
							O				C	500	A																			
							T	C	30000	BA																						
							DP	C	25000	BA																						
							STBGDA	C	2000	BA																						
							S(M)	C	500	BA																						
							DP	C	5000	BB																						
							STBGDA	C	4800	BB																						
							S(M)	C	1200	BB																						
							STBGDA				C	8200	BC																			
							S(M)				C	2050	BC																			
							SW A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION																									
							REG B CHARLOTTE GATEWAY STATION - RIGHT-OF-WAY - RIGHT-OF-WAY ACQUISITION IN PROGRESS																									
							REG BA CHARLOTTE GATEWAY STATION - TRACK, STRUCTURE, AND SIGNALS																									
							REG BB CHARLOTTE GATEWAY STATION - PLATFORM AND CANOPY																									
							REG BC CHARLOTTE GATEWAY STATION - STATION AND PASSENGER SERVICE RELOCATION																									
							DP FUNDS ARE FISCAL YEAR 2015 TIGER GRANT FUNDS. STBG-DA FUNDS BEING USED ON PROJECT ARE EXEMPT BECAUSE P-5705 B IS A REGIONAL CATEGORY PROJECT.																									
MECKLENBURG	CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.	20400			T											R	3200													
		DIV					T														C	17200										
UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.	12320	1320		T	C	3500		C	2000																				
		REG					O	C	3500		C	2000																				
							"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION																									
MECKLENBURG	NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHbred BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.	976			T								C	488																
		DIV					O									C	488															
							"OTHER" FUNDING REPRESENTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																									
PASSENGER RAIL PROJECTS																																
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291																											
CABARRUS																																
DAVIDSON																																
DURHAM																																
GUILFORD																																
MECKLENBURG																																
ORANGE																																
ROWAN																																
WAKE																																
		TRN																														
							IN PROGRESS																									

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