

CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS																																																											
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027																																																												
<b>INTERSTATE PROJECTS</b>																																																																														
CATAWBA IREDELL	I-40	FS-1512A	US 321 (EXIT 123) TO I-77 (EXIT 152). WIDEN ROADWAY.	29.0																																																																										
FEASIBILITY STUDY IN PROGRESS																																																																														
IREDELL	I-40	I-5772 SW	1.4 MILES EAST OF I-77 TO SR 2167 (WARD ROAD). PAVEMENT REHABILITATION.	4.6	10250		NHPIM																																																																							
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		351032	139753	NHP	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A																																																											
<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>R</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>C</td> <td>50875</td> <td>B</td> <td>C</td> <td>50875</td> <td>B</td> <td>C</td> <td>50875</td> <td>B</td> <td>C</td> <td>50875</td> <td>B</td> <td></td> <td></td> </tr> </table>																																												R																					C	50875	B	C	50875	B	C	50875	B	C	50875	B		
							R																																																																							
							C	50875	B	C	50875	B	C	50875	B	C	50875	B																																																												
<p>TRN A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION</p> <p>SW B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS</p>																																																																														
GARVEE BOND FUNDING \$10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023																																																																														
IREDELL	I-40	I-5917 SW	MILEMARKER 139.3 TO US 64. PAVEMENT REHABILITATION.	8.6	4600		NHPIM																																																																							
BURKE CATAWBA IREDELL	I-40	I-5003	EXIT 119 IN BURKE COUNTY TO SR 1753 (MILE MARKER 146) IN IREDELL COUNTY. PAVEMENT REHABILITATION.	27.0	38988	32502	NHP	CG	2162		CG	2162																																																																		
COMPLETE - GARVEE BOND FUNDING \$19.71 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019																																																																														
IREDELL	I-40	I-5805 SW	SR 2167 (WARD ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	4.0	6400		NHPIM																																																																							
IREDELL	I-40	I-5804 SW	SR 1639 (MEACHAM ROAD) TO 0.3 MILE EAST OF US 21. PAVEMENT REHABILITATION.	3.0	3500		NHPIM																																																																							
IREDELL	I-77	FS-1512B	I-77/SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.																																																																											
FEASIBILITY STUDY IN PROGRESS																																																																														
MECKLENBURG	I-77	I-5961 SW	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2370	2370																																																																								
UNDER CONSTRUCTION																																																																														
IREDELL	I-77	I-5920 SW	MILEMARKER 58.9 TO YADKIN COUNTY LINE. PAVEMENT REHABILITATION.	9.9	5300		NHPIM																																																																							
IREDELL	I-77	I-5919 SW	SR 1892 (JENNINGS ROAD) TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2.0	1100		NHPIM																																																																							
IREDELL	I-77	I-5918 SW	MILEMARKER 39.2 TO MILEMARKER 40.8. PAVEMENT REHABILITATION.	1.5	800		NHPIM																																																																							
MECKLENBURG	I-77	I-5768 SW	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	12200	6100	NHPIM																																																																							
UNDER CONSTRUCTION																																																																														

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027					
<b>INTERSTATE PROJECTS</b>																							
IREDELL MECKLENBURG	I-77	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	731678	655729	NHPBA	R	3325	A													
							NHPBA	C	12333	A	C	12334	A	C	12333	A							
							NHPBA	R	250	B													
							NHPBA	C	11333	B	C	11334	B	C	11333	B							
							STBG	I	295	C	I	531	C	I	548	C							
EX A I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. EX B I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. EX C PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION.																							
UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																							
IREDELL MECKLENBURG	I-77	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	507256	8681	NHP																
							NHP																
							NHP																
							NHP																
							NHP																
							NHP																
							NHP								R	10500	AB						
AA SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405 AB SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION. EX AC I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION B NC 150 (EXIT 36) TO NC 115/US 21 (EXIT 42) C NC 115/US 21 (EXIT 42) TO I-40																							
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-4750 AA INCLUDED IN I-5405																							
MECKLENBURG	I-77	I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155834	108734	NHP																
							NHP																
														R	100	B							
A I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE AA NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE B I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28. C I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405 D I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE E NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.																							
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405																							
IREDELL	I-77	I-5106 TRN	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	4720	NHP	CG	439		CG	439	CG	439									
COMPLETE - GARVEE BOND FUNDING \$4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																							
MECKLENBURG	I-77 / US 21	I-5825 SW	SR 1577 (TYVOLA ROAD) TO I-277 IN CHARLOTTE. PAVEMENT REHABILITATION.	4.7	6800		NHPIM				C	6800											
MECKLENBURG	I-77	I-5714 SW	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		11000	500	NHP	R	100		C	10400											
MECKLENBURG	I-85	I-5797 SW	I-77 TO MILEMARKER 42.1. PAVEMENT REHABILITATION.	3.8	350		NHPIM				C	350											
MECKLENBURG	I-85	I-5006 TRN	GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	1374	NHP	CG	114		CG	114											
PROJECT COMPLETE - GARVEE BOND FUNDING \$1.04 MILLION; PAYBACK FY 2007 - FY 2018																							

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							FUNDS	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027																			
<b>INTERSTATE PROJECTS</b>																																					
CABARRUS	I-85	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415).	12.8	304614	248134	NHP	CG	11296	B	CG	11296	B	CG	11296	B	CG	11296	B																		
MECKLENBURG																																					
A SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE TRN B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - COMPLETE TRN BA ITS FOR I-3803 B - UNDER CONSTRUCTION																																					
SECTION B, GARVEE BOND FUNDING \$103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																																					
MECKLENBURG	I-85	I-5770 SW	0.7 MILE NORTH OF GASTON COUNTY LINE TO 0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PARKWAY). PAVEMENT REHABILITATION.	5.0	6400		NHPIM				C	6400																									
MECKLENBURG	I-85	I-5826 SW	MILEMARKER 42.1 TO MILEMARKER 46.3. PAVEMENT REHABILITATION.	4.2	5000		NHPIM					C	5000																								
MECKLENBURG	I-85	I-5796 SW	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE NORTH OF NC 16. PAVEMENT REHABILITATION.	3.2	5100		NHPIM				C	5100																									
MECKLENBURG	I-85	I-5837 SW	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. PAVEMENT REHABILITATION.	0.7	500		NHPIM					C	500																								
MECKLENBURG	I-85	I-5860 SW	SR 2472 (W. MALLARD CREEK CHURCH RD) TO 0.8 MILE NORTH OF SR 2467 (MALLARD CREEK RD). PAVEMENT REHABILITATION.	2.5	5500		NHPIM					C	5500																								
MECKLENBURG	I-85	I-5905 SW	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO I-77. PAVEMENT REHABILITATION.	2.4	4000		NHPIM							C	4000																						
MECKLENBURG	I-85	I-5906 SW	I-77 TO US 29/49 CONNECTOR. PAVEMENT REHABILITATION.	3.7	6150		NHPIM							C	6150																						
MECKLENBURG	I-277	FS-1610A	I-277/US 74 (BELK FREEWAY) - EXIT 9 TO I-277/NC 16 (BROOKSHIRE FREEWAY) - EXIT 11. UPGRADE FACILITY.																																		
FEASIBILITY STUDY IN PROGRESS																																					
MECKLENBURG	I-277	I-5838 SW	0.6 MILES NORTH OF NC 27 TO I-77. BRIDGE REHABILITATION.	1.5	2000		NHPIM					C	2000																								
MECKLENBURG	I-277 / US 74	I-5746 SW	I-77 TO BREVARD ROAD. PAVEMENT REHABILITATION.	3.5	13900	200	NHPIM		C	6850	C	6850																									
MECKLENBURG	I-485	I-5828 SW	I-77 TO 1.1 MILES NORTH OF I-77 / US 21. PAVEMENT REHABILITATION.	1.1	3000		NHPIM					C	3000																								
MECKLENBURG	I-485	I-5747 SW	I-85 TO SR 2808 (CAMP STEWART ROAD). PAVEMENT REHABILITATION.	9.3	1090	1090																															
UNDER CONSTRUCTION																																					

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>INTERSTATE PROJECTS</b>																			
MECKLENBURG	I-485	I-5748 SW	IDELWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	1275	1275													
MECKLENBURG	I-485	I-5963 SW	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		41300														
MECKLENBURG	I-485	I-5973 REG	I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		14200														
MECKLENBURG	I-485	I-5318 SW	MILE MARKER 51 TO MILE MARKER 59. PAVEMENT REHABILITATION.	8.0	7069	7069													
MECKLENBURG	I-485	I-5960 SW	MILEMARKER 35.8 TO MILEMARKER 39.7. PAVEMENT REHABILITATION.	3.9	4250	4250													
MECKLENBURG	I-485	I-5904 SW	MILEMARKER 43 TO MILEMARKER 49. PAVEMENT REHABILITATION.	6.0	4500														
MECKLENBURG	I-485	I-5903 SW	SR 1601 TO 1 MILE NORTH OF SR 1601. PAVEMENT REHABILITATION.	1.0	1400														
MECKLENBURG	I-485	I-5902 SW	SR 1786 TO NC 27. PAVEMENT REHABILITATION.	0.7	900														
MECKLENBURG	I-485	I-5827 SW	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3000														
MECKLENBURG	I-485	I-5798 SW	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	8300														
MECKLENBURG	I-485	I-5507 SW	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	215600	2000													
MECKLENBURG	I-485	I-5800 SW	1.9 MILES WEST OF SR 3649 (ELM LANE) TO SR 1126 (NATIONS FORD ROAD). BRIDGE REHABILITATION.	5.0	500														
MECKLENBURG	I-485	I-5861 SW	0.3 MILE EAST OF SR 2042 (OAKDALE RD) TO 0.2 MILE EAST OF NC 115. PAVEMENT REHABILITATION.	5.4	7000														

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>INTERSTATE PROJECTS</b>																					
MECKLENBURG	I-485	I-5871 SW	IDLEWILD RD TO NC 51. PAVEMENT REHABILITATION	5.6	620	20	NHPIM	C	600												
<b>RURAL PROJECTS</b>																					
MECKLENBURG	I-485	R-4902*	I-77 SOUTH OF CHARLOTTE TO SR 3624 (REA ROAD). WIDEN TO SIX-LANES.	8.1	107814	107814															
A SEPARATE ITS CONTRACT FOR R-4902 - WORK TO BE ACCOMPLISHED UNDER I-5507																					
UNDER CONSTRUCTION - DESIGN/BUILD PROJECT																					
MECKLENBURG	I-485 (CHARLOTTE SOUTHERN OUTER LOOP)	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	26013	1913	T	R	6100	EC											
DIV EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE.																					
COORDINATE WITH PROJECT I-5507																					
IREDELL	US 21	R-5711	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.	1875	375		T				R	250									
REG																					
IREDELL	US 21 - NC 115	R-2522	CEDAR AVENUE IN TROUTMAN TO SR 1336 IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	14150	500	T				R	3550									
DIV																					
MECKLENBURG UNION	US 74 BYPASS	R-3329*	I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION.	10.5	814000	533500	BOND R	C	166500												
TRN																					
NC TURNPIKE AUTHORITY PROJECT - \$166.5 M REPRESENTS TIFIA LOAN - \$114 M REPRESENTS REVENUE BOND																					
LINCOLN MECKLENBURG	NC 73	R-5721	NC 16 BUSINESS IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.1	64930	500	T				R	5500	A								
REG A NC 16 BUSINESS TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.																					
REG B VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).																					
DESIGN-BUILD PROJECT																					
MECKLENBURG	NC 73	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	50198	30468	STBG				R	1100	AB								
AA US 21 TO NC 115. - COMPLETE																					
REG AB NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).																					
TRN AC NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - UNDER CONSTRUCTION																					
CABARRUS MECKLENBURG	NC 73 (DAVIDSON HIGHWAY)	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	108800	750	T				R	850	A								
REG A SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).																					
REG B SR 1394 (POPLAR TENT ROAD) TO US 29.																					
DESIGN-BUILD PROJECT																					

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<b>RURAL PROJECTS</b>																																
MECKLENBURG	I-485 (CHARLOTTE EASTERN OUTER LOOP)	R-2123*	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	344505	317085	NHP	CG	5484	CE	CG	5484	CE	CG	5484	CE	CG	5484	CE													
							TRN CE AT I-85 INTERCHANGE. RE-CONSTRUCT INTERCHANGE. - COMPLETE																									
							TRN CG SEPARATE ITS CONTRACT FOR R-2123 CE - UNDER CONSTRUCTION																									
							PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																									
UNION	US 74 MONROE BYPASS	R-2559*	FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29663	29663																										
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING																																
MECKLENBURG	I-485(CHARLOTTE WESTERN OUTER LOOP)	R-2248*	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	789384	761964	NHP	CG	5484	E	CG	5484	E	CG	5484	E	CG	5484	E													
							A WEST OF I-77 SOUTH TO US 29-74 - COMPLETE																									
							BA NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE																									
							BB NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE																									
							C NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE																									
							D EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE																									
							TRN E EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - COMPLETE																									
							TRN EA ITS FOR R-2248 E - UNDER CONSTRUCTION																									
							EB EDINMEADOW DRIVE NEPA STUDY																									
							F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE																									
							TRN G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD) - UNDER CONSTRUCTION																									
							H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - COMPLETE																									
							GARVEE BOND FUNDING \$50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021																									
<b>URBAN PROJECTS</b>																																
MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5767	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	23800	600	T								R	800																
							REG																									
							DESIGN-BUILD PROJECT																									
MECKLENBURG	US 21 (STATESVILLE ROAD)	U-5904	SUNSET ROAD TO NC 24 (W.T. HARRIS BOULEVARD). WIDEN ROADWAY.	1.9	1000		BA	PE	1000																							
							EX																									
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																																
IREDELL	US 21 (CHARLOTTE HIGHWAY)	U-6037	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	2.7	35100		T									R	6500															
							DIV																									
							T																									
							U																									
							C																									
IREDELL	US 21	U-5799	SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171.	0.8	17200	500	T								R	3200																
							REG																									
							T																									
							U																									
							C																									
MECKLENBURG	US 21	U-5771	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	20000	500	T								R	2700																
							REG																									
							T																									
							U																									
							C																									
							DESIGN-BUILD PROJECT																									

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CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																			
MECKLENBURG	NC 27 (FREEDOM DRIVE)	U-5957	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	17100														
		REG																	
MECKLENBURG	NC 49 & BACK CREEK CHURCH RD	U-5768	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	2.3	41825	2000													
		REG																	
MECKLENBURG	NC 51 (MATTHEWS TOWNSHIP PARKWAY)	U-5763	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	4100	200													
		REG																	
MECKLENBURG	NC 51	U-5007	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4.0	35700	600													
		REG																	
MECKLENBURG	NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTHCROSS AVENUE). WIDEN EXISTING ROADWAY.	1.1	28100														
		REG																	
DESIGN-BUILD PROJECT																			
UNION	NC 84	U-3467	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	49875	1325													
		REG																	
IREDELL	NC 115	U-5779	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI LANES.	0.9	14200	500													
		REG																	
IREDELL	NC 115 (MECKLENBURG HIGHWAY)	U-5963	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		480														
		REG																	
MECKLENBURG	NC 115 (OLD STATESVILLE ROAD)	U-5772	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	25400	500													
		REG																	

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS				
<b>URBAN PROJECTS</b>																							
IREDELL	NC 150 (OAK RIDGE FARM HIGHWAY)	U-5960	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO 4-LANES.	2.6	28700																		
		REG																					
IREDELL	NC 150	U-5780	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		1055	125																	
		REG																					
MECKLENBURG	NC 160	U-5766	SOUTH CAROLINA LINE TO SR 1116 (SHOPTON ROAD WEST). WIDEN TO MULTI-LANES.	6.2	64300	600																	
		REG	A	SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD).																			
		REG	B	NC 49 (SOUTH TRYON ROAD) TO SR 1116 (SHOPTON ROAD WEST).																			
MECKLENBURG	NC 160 (STEELE CREEK ROAD)	U-5762	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1765	150																	
		REG																					
UNION	SR 1009 (CHARLOTTE AVENUE)	U-6031	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	6800																		
		DIV																					
MECKLENBURG	SR 1009 (MONROE ROAD)	U-5805	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510																	
		DIV																					
MECKLENBURG	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	107500	1000																	
UNION																							

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>URBAN PROJECTS</b>																				
IREDELL	SR 1246 (FAIRVIEW ROAD)	U-5817	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	14500	400	T													
								BA												
								T												
								T												
		DIV																		
COORDINATE WITH R-5100																				
IREDELL	SR 1305 (OATES ROAD - MIDNIGHT LANE)	U-5816	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I-77.	1.5	10100	500	T													
								BA												
								T												
								T												
		DIV																		
UNION	SR 1362 (CHESTNUT LANE CONNECTOR)	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION.	0.4	4790	1050	T													
								BA												
								T												
								T												
		DIV																		
MECKLENBURG	SR 2112 (LAKEVIEW ROAD)	U-5905	REAMES ROAD TO NC 115. UPGRADE ROADWAY.	2.1	9000	BA	BA													
		EX																		
MECKLENBURG	SR 2136 (GILEAD ROAD)	U-5807	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	15600	300	T													
								BA												
								T												
								T												
		DIV																		
IREDELL	SR 2321 (EAST BROAD STREET)	U-6039	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	13400	T	T													
								BA												
								T												
								T												
		DIV																		
CABARRUS MECKLENBURG	SR 2464 (ODELL SCHOOL ROAD)	U-6032	I-485 TO CONCORD MILLS BOULEVARD. WIDEN TO FOUR-LANES DIVIDED.	0.9	13400	T	T													
								BA												
								T												
								T												
		DIV																		
MECKLENBURG	SR 2472 (MALLARD CREEK ROAD)	U-6028	SR 2833 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES.	1.5	20100	T	T													
								BA												
								T												
								T												
		DIV																		
MECKLENBURG	SR 3448 (SOUTH TRADE STREET)	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO MULTI-LANES.	0.5	1530	230	T													
								BA												
								T												
								T												
		DIV																		

A FULLWOOD LANE TO FOUR MILE CREEK - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.  
 DIV B FOUR MILE CREEK TO WEDDINGTON ROAD.

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
<b>URBAN PROJECTS</b>																										
MECKLENBURG	SR 4979 (BALLANTYNE COMMONS PKWY)	U-6030	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	1.7	31100		T																			
							T																			
							T																			
DIV																										
MECKLENBURG	NEW ROUTE	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9306	2506	STBG																			
							STBG																			
DIV A SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET)																										
TRN B SR 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD) - UNDER CONSTRUCTION																										
IREDLL	VARIOUS	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		151876		STBGDA						C	29101		C	15400									
MECKLENBURG UNION							L						C	7275		C	3850									
DIV																										
IREDLL	VARIOUS	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		11000		STBGDA	PE	800				PE	800		PE	800		PE	800		PE	800			
MECKLENBURG UNION							L	PE	200				PE	200		PE	200		PE	200		PE	200			
DIV																										
FORMERLY U-9999C - IN PROGRESS																										
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	CHARLOTTE OUTER LOOP TO WEST OF IDLEWILD ROAD IN CHARLOTTE. CONSTRUCT MANAGED LANES.	6.3	405620	720	NHP						R	42500		R	42500									
							NHP						U	5000		U	5000									
							BOND R						C	50400												
							NHP						C	12975		C	82175		C	82175						
SW																										
DESIGN-BUILD PROJECT																										
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209*	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	341282	312222	NHP	RG	5484	B			RG	5484	B	RG	5484	B	RG	5484	B					
							NHP	CG	205	B			CG	205	B	CG	205	B	CG	205	B					
TRN B NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION																										
TRN BA SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-5526A																										
PART COMPLETE - GARVEE BOND FUNDING \$50 MILLION FOR RIGHT OF WAY - PAYBACK FY 2010 - FY 2021; GARVEE BOND FUNDING \$2 MILLION FOR CONSTRUCTION - PAYBACK FY 2013 - FY 2024																										
MECKLENBURG	CHARLOTTE	U-5507	CONSTRUCT NORTHWEST ARC OF THE I-485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.	0.7	4840	4840																				
TRN A I-485 TO RIDGE ROAD. - UNDER CONSTRUCTION																										
TRN B RIDGE ROAD TO PROSPERITY CHURCH ROAD. - UNDER CONSTRUCTION																										
PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE																										
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		780		HP	C	624																	
							O	C	156																	
TRN																										
CONSTRUCTION BY OTHERS																										
MECKLENBURG	CHARLOTTE	U-5803	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. RECONFIGURE 5-LEG INTERSECTION TO THREE 2-LEG INTERSECTIONS.		13000		T								R	3000										
							T								U	300										
							T													C	2350					
							L													C	2500					
DIV																										
LOCAL CONTRIBUTION OF \$5 M BY CITY OF CHARLOTTE																										

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																			
MECKLENBURG	CORNELIUS	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		5500	500	BA	R	2000										
		EX					BA			C	3000								
MECKLENBURG	CORNELIUS	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		6900	900	BA	R	1200										
		EX					BA			C	4800								
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	63147	63147	TRN A SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - UNDER CONSTRUCTION TRN AA SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A B SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE  PLANNING/DESIGN IN PROGRESS												
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		44510	44510	UNDER CONSTRUCTION												
MECKLENBURG	DAVIDSON	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.		2200	150	BA	R	530										
		EX					BA			C	1520								
UNION	EXISTING US 74	U-5723	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.		2400	200	FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM												
		SW					T				R	300							
							T					C	1900						
MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108	END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.		10232	500	STBGDA	R	955										
		TRN					BA	R	500										
							L	R	489										
							STBGDA			C	4765								
							BA			C	1000								
							L			C	2023								
MECKLENBURG	HUNTERSVILLE	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		14725	4225	BA				C	3850							
		TRN					T				C	6650							
MECKLENBURG	HUNTERSVILLE	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1.0	10050	50	STBGBA	R	773										
		EX					L	R	1000										
							DP	R	227										
							STBGBA			C	4000								
							L			C	4000								
DP REPRESENTS \$227,178 IN FUNDING FROM A RE-PURPOSED EARMARK (DEMO ID NC055)																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>URBAN PROJECTS</b>																			
MECKLENBURG UNION	IDLEWILD ROAD	U-4913	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	0.8	8595	1545	T												
		DIV																	
UNION	INDIAN TRAIL	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		2600		STBGDA	R	270										
		DIV					L	R	90										
							STBGDA			C	1680								
							L			C	560								
MECKLENBURG	MATTHEWS MINT HILL	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1985	485	STBGDA	C	1200										
		TRN					L	C	300										
RIGHT OF WAY IN PROGRESS																			
MECKLENBURG	MATTHEWS	U-5511	INTERSECTION OF NC 51 AND MATTHEWS-MINT HILL ROAD. CONSTRUCT A SUPERSTREET.		775	775													
UNDER CONSTRUCTION - FY 2011 TRANSPORTATION AND COMMUNITY AND SYSTEM PRESERVATION (TCSP) PROJECT																			
MECKLENBURG	NORTH COMMUNITY HOUSE ROAD	U-5519	NORTH COMMUNITY HOUSE ROAD EXTENSION AND BRIDGE ACROSS I-485.	1.2															
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS	U-5874	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.3	9325	75	STBGDA			C	7400								
		DIV					L			C	1850								
PRELIMINARY ENGINEERING AND RIGHT-OF-WAY FUNDED BY CITY OF CHARLOTTE																			
CABARRUS MECKLENBURG	POPLAR TENT ROAD	U-6029	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	52800		T												
		DIV					T												
							T							R	8200				
														U	1000				
															C	43600			
UNION	STALLINGS	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		2825	325	STBGDA	C	1600										
		TRN					L	C	400										
							HSIP	C	500										
RIGHT OF WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																			
IREDELL	STATESVILLE	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.		2728		STBGDA			R	1063								
		DIV					L			R	477								
							STBGDA					C	820						
							L					C	368						
RIGHT OF WAY IN PROGRESS																			
<b>BRIDGE PROJECTS</b>																			
IREDELL	US 21/NC 115	B-4982	REPLACE BRIDGE 480038 OVER THIRD CREEK.		4690	540	HFB			C	4150								
		HF																	

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CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																			
MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6732	6732													
		REG						UNDER CONSTRUCTION											
CABARRUS	US 29	B-5123	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.		9295	9295													
		HF						UNDER CONSTRUCTION											
UNION	US 601	B-5371	REPLACE BRIDGE 890071 OVER CLEAR CREEK.		1789	100		HFB	R	15									
		HF						HFB	U	24									
								HFB			C	1650							
MECKLENBURG	NC 16 SOUTHBOUND	B-5792	REPLACE BRIDGE 590342 OVER ANDRILL TERRACE STREET AND IRWIN CREEK.		6860	150		HFB			R	610							
		HF						HFB			C	6100							
IREDELL	NC 115	B-4766	REPLACE BRIDGE 480069 OVER ROCKY CREEK.		2079	2079													
		HF						UNDER CONSTRUCTION											
UNION	NC 200	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.		2620			T											
		REG						T											
UNION	SR 1008 (INDIAN TRAIL ROAD)	B-5243	REPLACE BRIDGE 890258 OVER SOUTH FORK CROOKED CREEK.		2557	2557													
		DIV						UNDER CONSTRUCTION											
UNION	SR 1009 (CHARLOTTE AVENUE)	B-5819	REPLACE BRIDGE 890362 OVER BEARSKIN CREEK.		2140	50		HFB											
		HF						HFB			R	190							
											C	1900							
MECKLENBURG	SR 1138 WEST (ARROWOOD ROAD)	B-5803	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3020	50		HFB			R	270							
		HF						HFB			C	2700							
UNION	SR 1301 (MARVIN ROAD)	B-5791	REPLACE BRIDGE 890224 OVER TWELVE MILE CREEK.		1680	100		STPOFF			R	80							
		DIV						STPOFF			C	1500							
IREDELL	SR 1302 (CORNELIUS ROAD)	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.		3614	3614													
		DIV						UNDER CONSTRUCTION											
UNION	SR 1315 (NEW TOWN ROAD)	B-5797	REPLACE BRIDGE 890329 OVER BRANCH OF EAST FORK TWELVE MILE CREEK.		490	50		HFB			R	40							
		HF						HFB			C	400							

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BRIDGE PROJECTS</b>																			
MECKLENBURG	SR 5469 (SHOPTON ROAD)	B-5789	REPLACE BRIDGE 590165 OVER COFFEY CREEK.		1370	50	HFB					R	120						
		HF					HFB						C	1200					
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		15847	15847													
		DIV																	
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16383	16383													
		DIV																	
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MECKLENBURG	BARRINGER DRIVE	B-5242	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		2211	211	STPOFF	C	1600										
		DIV					L	C	400										
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																			
MECKLENBURG	MICHAEL BAKER ROAD	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		2187	487	STPOFF	C	1360										
		DIV					L	C	340										
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																			
MECKLENBURG	MORRIS FIELD DRIVE	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3580	480	STPOFF	R	120										
		DIV					L	R	30										
							STPOFF	U	160										
							L	U	40										
							STPOFF	C	2200										
							L	C	550										
PLANNING/DESIGN BY CITY OF CHARLOTTE																			
MECKLENBURG	SARDIS LANE	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		972	128	STPOFF	R	50										
		DIV					L	R	13										
							STPOFF			C	625								
							L			C	156								
PLANNING/DESIGN BY CITY OF CHARLOTTE																			
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304													
IN PROGRESS																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
<b>MITIGATION PROJECTS</b>																								
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14212	14212																		
IN PROGRESS																								
<b>HIGHWAY SAFETY PROJECTS</b>																								
UNION	US 74	W-5520 REG	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		7520	1570	HSIP	C	5950															
RIGHT OF WAY IN PROGRESS																								
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6998	5348	HSIP	C	1650	RE														
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		2193	93	HSIP	R	30	DIV	R	30	DIV											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12141	12141																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		2530	430	HSIP	R	30	DIV	R	30	DIV											

DIV DIV DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.  
 REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

DIV DIV DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.  
 REG REG DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.  
 SW SW DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.  
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																			
IREDELL MECKLENBURG UNION	VARIOUS	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		18782		CMAQ L	C C	15026 3756										
		EX																	
MECKLENBURG	CHARLOTTE	C-5228	DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR APPROACHES.		1942	178	CMAQ L CMAQ L	R R C C	120 30 1291 323										
		EX																	
MECKLENBURG	CHARLOTTE	C-5540	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE. WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.		1045	293	CMAQ L	C C	564 188										
		EX																	
RIGHT OF WAY IN PROGRESS																			
MECKLENBURG	CHARLOTTE	C-5538	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4200		L CMAQ L STBGDA L CMAQ L STBGDA L	PE R R R R	240 50 35 250 63										
		DIV								C C C C	1797 449 1053 263								
MECKLENBURG	CHARLOTTE	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.		1064	154	CMAQ L	C C	728 182										
		EX																	
CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN UNION	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		1125	500	CMAQ L	I I	500 125										
		EX																	
IN PROGRESS																			
MECKLENBURG	CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494		CMAQ L	C C	1113 381										
		EX																	
MECKLENBURG	CHARLOTTE	C-4963	INSTALL PARTICULATE FILTERS ON 90 BUSES.																
		EX																	

FUNDS FLEXED TO FTA

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>CONGESTION MITIGATION PROJECTS</b>																			
MECKLENBURG	CHARLOTTE	C-5225 EX	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	2148	2148													
UNDER CONSTRUCTION																			
MECKLENBURG	CHARLOTTE	C-5533 DIV	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDBABOUT.		2541	258													
							CMAQ	R	129										
							L	R	46										
							STBGDA	R	300										
							L	R	75										
							CMAQ			C	867								
							L			C	386								
							STBGDA			C	384								
							L			C	96								
MECKLENBURG	CHARLOTTE	C-4951 EX	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM.																
FUNDS FLEXED TO FTA																			
MECKLENBURG	CORNELIUS	C-5621 EX	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDBABOUT.		9208	250	CMAQ	R	1000										
							L	R	250										
							BA	R	3000										
							CMAQ			C	806								
							L			C	202								
							BA			C	3700								
UNION	INDIAN TRAIL	C-4957 EX	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1049	1049													
							EX	A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
							EX	B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION										
UNION	MARSHVILLE	C-5128 EX	CONSTRUCT SIDEWALKS IN MARSHVILLE.		152	152													
UNDER CONSTRUCTION																			
IREDELL	MOORESVILLE	C-5531 EX	KISTLER FARM-BRIARCLIFF-BELLINGHAM- WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		1003		CMAQ	C	802										
							L	C	201										
IREDELL	MOORESVILLE	C-5701 EX	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.		2260	396	CMAQ	C	959										
							L	C	255										
							BA	C	650										
RIGHT OF WAY IN PROGRESS																			
IREDELL	MOORESVILLE	C-5529 EX	INTERSECTION OF NC 115 AND FAITH ROAD- CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.		3446	552	CMAQ			C	996								
							L			C	332								
							STBGDA			C	750								
							L			C	816								
RIGHT OF WAY IN PROGRESS; STBGDA FUNDS SPENT ON REGIONAL PROJECT ARE EXEMPT																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>CONGESTION MITIGATION PROJECTS</b>																			
IREDELL	MOORESVILLE	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.		1789	165	CMAQ L	C C	1234 390										
		EX																	
RIGHT OF WAY IN PROGRESS																			
MECKLENBURG	PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		788	350	CMAQ L	C C	350 88										
		EX																	
RIGHT OF WAY IN PROGRESS																			
MECKLENBURG	SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		685	685													
		EX																	
UNDER CONSTRUCTION																			
MECKLENBURG	SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1607	176	CMAQ L	C C	1073 358										
		EX																	
RIGHT OF WAY IN PROGRESS																			
<b>ENHANCEMENT (CALL PROJECTS)</b>																			
MECKLENBURG	HUNTERSVILLE	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		464	464													
UNDER CONSTRUCTION																			
<b>ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)</b>																			
IREDELL	I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		21640	21640													
		TRN																	
UNDER CONSTRUCTION																			
<b>AVIATION PROJECTS</b>																			
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5825	CONSTRUCT TAXILINE AND APRON FOR ADDITIONAL CORPORATE HANGER DEVELOPMENT.		410		T L									R R	369 41		
		DIV																	
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5824	CONSTRUCT A PARALLEL TAXIWAY ON THE EAST SIDE OF RUNWAY 5-23.		3232		T L									C C	2909 323		
		DIV																	
LOCAL FUNDS (L) FROM CITY OF MONROE																			
UNION	CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY)	AV-5814	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.		1324		T L									C C	596 66		
		DIV																	
LOCAL (L) FUNDS FROM THE CITY OF MONROE																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
UNION	US 74	EB-5723	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	3740														
		DIV																	
IREDELL	VARIOUS	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		18013														
MECKLENBURG																			
UNION																			
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5820	CHARLOTTE B-CYCLE EXPANSION.		1094	250													
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5782	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.		2464														
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.		1363														
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5842	NC 16 (PROVIDENCE ROAD), GREENTREE DRIVE TO KNOB OAK LANE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROAD.		1154														
		DIV																	
MECKLENBURG	CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		1341														
		DIV																	
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964													

- A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION
- B PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION
- D 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION
- TRN E TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION

SEGMENTS A AND D LET TOGETHER

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
MECKLENBURG	CHARLOTTE	EB-5784	IRVINS CREEK GREENWAY, IDLEWILD ROAD TO LAKEVIEW CIRCLE. CONSTRUCT GREENWAY.		1099		STBGDA												
		DIV					L												
									C	879									
									C	220									
MECKLENBURG	CHARLOTTE	EB-4714	IRWIN CREEK BIKEWAY: BRUNS AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1.0	629	629													
		TRN																	
UNDER CONSTRUCTION																			
MECKLENBURG	CORNELIUS	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY, CATAWBA AVENUE TO WASHAM POTTS ROAD. CONSTRUCT GREENWAY.		1750		STBGDA												
		DIV					L												
									R	300									
									R	75									
											C	1100							
											C	275							
MECKLENBURG	CORNELIUS	EB-5010	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	3162	3162													
		TRN																	
UNDER CONSTRUCTION																			
MECKLENBURG	CORNELIUS	EB-5776	NC 115 SIDEWALK AND BIKE LANE MODERNIZATION (SMITH ROAD - POTTS STREET).		307		STBGDA												
		DIV					L												
										C	246								
										C	61								
COORDINATE WITH PROJECT U-5873																			
MECKLENBURG	CORNELIUS	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		2850	450	TAPDA	C	1200										
		DIV					L	C	1200										
MECKLENBURG	CORNELIUS	EB-5775	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1050		STBGDA	C	840										
		DIV					L	C	210										
MECKLENBURG	HUNTERSVILLE	EB-5785	MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO TORRENCE CREEK GREENWAY. CONSTRUCT GREENWAY.		2000		STBGDA												
		DIV					L												
									C	1600									
									C	400									
MECKLENBURG	MATHESON AVENUE	EB-5710	US 29/NC 49 (NORTH TRYON STREET) TO THE PLAZA/PARKWOOD AVENUE. CONVERT ROADWAY TO INCLUDE BICYCLE LANES ALONG EACH SIDE.	1.2	460		SRTS	PE	60										
		DIV					SRTS												
									C	400									
MECKLENBURG	MATTHEWS	EB-5779	PLEASANT PLAINS ROAD BICYCLE LANES (TRADE STREET - MCKEE ROAD). CONSTRUCT BIKE LANES.		275		STBGDA												
		DIV					L												
									R	57									
									R	14									
											C	163							
											C	41							
MECKLENBURG	MATTHEWS	EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)		1393		STBGDA	C	1114										
		DIV					L	C	279										

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					(THOU)	(THOU)			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																			
MECKLENBURG	MATTHEWS	EB-5783	SAM NEWELL ROAD MULTI-USE PATH, RICE ROAD TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.	400	STBGDA				R	107									
					L				R	27									
					STBGDA						C	213							
					L						C	53							
			DIV																
MECKLENBURG	MECKLENBURG COUNTY	EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE IN CHARLOTTE TO CADILLAC STREET IN PINEVILLE. CONSTRUCT GREENWAY.	2750	STBGDA	C	2200												
			DIV		L	C	550												
UNION	MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.	1620	220	STPEB	C	1400											
			TRN	RIGHT OF WAY BY CITY OF MONROE															
IREDELL	MOORESVILLE	EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.	666	STBGDA				R	107									
			DIV		L				R	27									
					STBGDA						C	426							
					L						C	106							
GASTON MECKLENBURG	MOUNT HOLLY	EB-5749	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE BICYCLE AND PEDESTRIAN TRAVEL OVER THE CATAWBA RIVER.																
			DIV	SCHEDULED FOR FEASIBILITY STUDY															
IREDELL	STATESVILLE	EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.	754	STBGDA						R	201							
			DIV		L						R	50							
					STBGDA								C	402					
					L								C	101					
IREDELL	STATESVILLE	EB-5818	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).	2120	450	TAPDA	C	1200											
			DIV		L	C	470												
IREDELL	TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.	480	480														
			TRN	UNDER CONSTRUCTION															
IREDELL	TROUTMAN	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.	430	430														
			TRN	UNDER CONSTRUCTION															
UNION	WAXHAW	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.	1210	180	TAPDA	C	515											
			DIV		L	C	515												

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
<b>PUBLIC TRANSPORTATION PROJECTS</b>																				
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	CENTRALINA COUNCI OF G	TQ-8012	CAPITAL - MOBILITY MANAGEMENT		139	139	FEPD L S													
		HF																		
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION	CENTRALINA COUNCI OF G	TQ-6924	OPERATING		158	158	FEPD L													
		HF																		
CABARRUS MECKLENBURG	CHARLOTTE AREA TRANSIT SYSTEM	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O T			A 2700 A 300										
		REG																		
"O" FUNDING SOURCE IS CATS																				
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4960	REPLACEMENT VAN - VANPOOL		6302	2691	FUZ L S			CP 321 CP 40 CP 40			CP 397 CP 50 CP 50	CP 408 CP 51 CP 51	CP 421 CP 53 CP 53	CP 434 CP 54 CP 54	CP 446 CP 56 CP 56	CP 460 CP 58 CP 58		
		HF																		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710	REPLACEMENT BUSES		171464	37233	CMAQ FUZ L S			CP 11934 CP 1492 CP 1492			CP 16657 CP 2082 CP 2082	CP 11804 CP 1476 CP 1476	CP 8548 CP 1069 CP 1069	CP 11219 CP 1402 CP 1402	CP 9895 CP 2598 CP 1237	CP 10885 CP 1361 CP 1361	CP 16624 CP 2078 CP 2078	CP 8728 CP 1091 CP 1091
		HF																		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	12470	FUZ L S			CP 1727 CP 216 CP 216			CP 1224 CP 153 CP 153	CP 1482 CP 185 CP 185	CP 1454 CP 182 CP 182	CP 1498 CP 187 CP 187	CP 1543 CP 193 CP 193	CP 1590 CP 199 CP 199	CP 1637 CP 205 CP 205	CP 1686 CP 211 CP 211
		HF																		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785C	REPLACEMENT BUS - (CMAQ APPLICATION MU-10)		7450	7450	CMAQ L													
		HF																		
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	3800	FUZ L S			C 80 C 10 C 10			C 160 C 20 C 20	C 80 C 10 C 10	C 96 C 12 C 12	C 96 C 12 C 12	C 96 C 12 C 12			
		HF																		

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE - DEBT SERVICE		53291	20349	FUZ	C 2927	C 2928	C 2930	C 2928	C 2927	C 2930	C 2930	C 2928	C 2926			
							L	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366			
							S	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366	C 366			
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704D	BUS PURCHASE		5000	5000	CMAQ												
							L												
							S												
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2		150000	150000	FNS												
							L												
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48268	FED												
							FUZ	C 160	C 160	C 160	C 160	C 160	C 160	C 160	C 160	C 160			
							L	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20			
							S	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20			
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	804952	FNS	C 100000	C 59235										
							L		C 25000	C 25000	C 25000	C 25000	C 16328						
							S	C 25000	C 25000	C 25000	C 25000	C 16328							
							HF												
LOCAL FUNDING IN FY2016 INCLUDES FEDERAL TIFIA LOAN TO CITY OF CHARLOTTE FOR \$180M																			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	24929	FBUS												
							S												
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES		74248	34558	FUZ	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528	CP 3528			
							L	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882	CP 882			
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC		35817	13307	FMOD												
							FUZ	CP 1062	CP 1206	CP 1580	CP 1627	CP 1676	CP 2614	CP 2680	CP 2746	CP 2815			
							L	CP 266	CP 302	CP 396	CP 406	CP 420	CP 654	CP 670	CP 686	CP 704			
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE		5579	1672	FUZ	CP 556	CP 550	CP 183	CP 183	CP 331	CP 331	CP 331	CP 331	CP 331			
							L	CP 140	CP 138	CP 46	CP 46	CP 82	CP 82	CP 82	CP 82	CP 82			
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-6176	REPLACEMENT OF FAREBOXES ON CATS BUSES		3500	3500	L												
							STPDA												
							HF												
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5118A	STATE OF GOOD REPAIR - RAIL		7368	1168	FSGR	CP 488	CP 503	CP 518	CP 533	CP 549	CP 566	CP 583	CP 600	CP 618			
							L	CP 61	CP 63	CP 65	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77			
							S	CP 61	CP 63	CP 65	CP 67	CP 69	CP 71	CP 73	CP 75	CP 77			
							HF												

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL		30238	13959	FUZ CP	1282	CP	1321	CP	1360	CP	1401	CP	1443	CP	1486	CP	1531	CP	1577	CP	1624					
		HF					L	320	CP	330	CP	340	CP	350	CP	360	CP	372	CP	382	CP	394	CP	406					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137	OPERATING ASSISTANCE		200670	87702	SMAP	O	12552	O	12552	O	12552	O	12552	O	12552			O	12552	O	12552	O	12552				
		HF																											
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		31352	1752	CMAQ			O	3511	O	3511																
		HF					L			O	11289	O	11289																
MECKLENBURG	CHARLOTTE AREA TRANSIT	TP-5114	PLANNING ASSISTANCE		6066	2169	FMPPL	PL	347	PL	347	PL	347	PL	347	PL	347			PL	347	PL	347	PL	347				
		HF					L	43	PL	43	PL	43	PL	43	PL	43	PL	43			PL	43	PL	43	PL	43			
							S	43	PL	43	PL	43	PL	43	PL	43	PL	43			PL	43	PL	43	PL	43			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TQ-9033	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES		9937	1576	FEPD	CP	659	CP	678	CP	699	CP	720	CP	741	CP	764	CP	786	CP	810	CP	834				
		HF					L	82	CP	85	CP	87	CP	90	CP	93	CP	95			CP	98	CP	101	CP	104			
							S	82	CP	85	CP	87	CP	90	CP	93	CP	95			CP	98	CP	101	CP	104			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	2924	FUZ	CP	470	CP	502	CP	520	CP	520	CP	490	CP	490	CP	490	CP	490	CP	490				
		HF					L	118	CP	126	CP	130	CP	130	CP	122	CP	122			CP	122	CP	122	CP	122			
										CP	126	CP	130	CP	130	CP	122	CP	122		CP	122	CP	122	CP	122			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-4901	STATE OF GOOD REPAIR - BUS		6846	3356	FMOD																						
		HF					FSGR	CP	275	CP	283	CP	292	CP	300	CP	309	CP	319	CP	328	CP	338	CP	348				
							L	34	CP	35	CP	36	CP	38	CP	39	CP	40			CP	41	CP	42	CP	44			
							S	34	CP	35	CP	36	CP	38	CP	39	CP	40			CP	41	CP	42	CP	44			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	1374	FUZ	C	240	C	240	C	240	C	240	C	240			C	240	C	240	C	240				
		HF					L	30	C	30	C	30	C	30	C	30	C	30			C	30	C	30	C	30			
							S	30	C	30	C	30	C	30	C	30	C	30			C	30	C	30	C	30			
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	1225	FMOD	C	240	C	240	C	240	C	240	C	240			C	240								
		HF					L	50	C	50	C	50	C	50	C	50	C	50			C	50							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	19749	FSGR	CP	1572	CP	1619	CP	1668	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	CP	1991				
		HF					FUZ																						
							L	196	CP	202	CP	208	CP	215	CP	221	CP	228			CP	235	CP	242	CP	249			
							S	196	CP	202	CP	208	CP	215	CP	221	CP	228			CP	235	CP	242	CP	249			
IREDELL	IREDELL COUNTY	TA-5178	PURCHASE EIGHT REPLACEMENT BUSES		390	390	L																						
		HF					STPDA																						

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>PUBLIC TRANSPORTATION PROJECTS</b>																			
IREDELL	IREDELL COUNTY	TD-5276	ICATS OFFICE EXPANSION (FEASIBILITY STUDY/PRELIMINARY ENGINEERING)		60		L	PE	12										
		HF					STPDA	PE	48										
IREDELL	IREDELL COUNTY	TO-5149	OPERATING ASSISTANCE FOR THE IREDELL COUNTY AREA TRANSPORTATION SYSTEM (ICATS)		2614	667	FUZ	O	210	O	210	O	210	O	200				
		HF					L	O	210										
IREDELL	IREDELL COUNTY	TQ-6928	OPERATING		200	200	FEPD												
		HF					L												
MECKLENBURG	MAINSTREAMING CONSULTAN	TQ-6172	MOBILITY MANAGEMENT		286	286	FEPD												
		HF					L												
							S												
MECKLENBURG	MECKLENBURG COUNTY	TA-6673	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.		2500		T						A	250					
		DIV					L					A	2250						
LOCAL FUNDS ARE CHARLOTTE AREA TRANSIT (CATS) FUNDS																			
MECKLENBURG	MECKLENBURG TRANSPORTAT	TA-6269	CAPITAL		700	700	FNU												
		HF					L												
							S												
MECKLENBURG	MECKLENBURG TRANSPORTAT	TK-6145	ADMINISTRATION		3479	1694	FNU	AD	21	AD	21	AD	21	AD	21	AD	21		
		HF					L	AD	38	AD	38	AD	38	AD	38	AD	38		
							S	AD	196	AD	196	AD	196	AD	196	AD	196		
ROWAN	ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD												
		HF					L												
<b>FREIGHT RAIL PROJECTS</b>																			
MECKLENBURG	CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.		78000	1250	T			R	1000	A							
							T					C	8150	A					
							O					C	500	A					
							T	R	100	B									
							T	C	27000	B									
							DP	C	25000	B									
							STBGDA	PE	9500	B									
							STBGDA	C	5500	B									
REG A WYE CONNECTION TRACK AT CHARLOTTE JUNCTION																			
REG B CHARLOTTE GATEWAY STATION																			
DP FUNDS ARE FISCAL YEAR 2015 TIGER GRANT FUNDS																			
UNION	CSX SF LINE	P-5704	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.		12320	1320	T			C	3500	C	2000						
		REG					O			C	3500	C	2000						
"OTHER" FUNDING REPRESENTS PARTICIPATION BY CSX CORPORATION																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
<b>FREIGHT RAIL PROJECTS</b>																														
MECKLENBURG	NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHbred BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.		976		T						C	488																
							O						C	488																
		DIV																												
"OTHER" FUNDING REPRESENTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																														
<b>PASSENGER RAIL PROJECTS</b>																														
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		12220	11279	STHSR	C	941																					
		TRN																												
IN PROGRESS																														
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	NCRR	P-5719	PIEDMONT SERVICE EXPANSION. PURCHASE 5 BI-LEVEL PASSENGER CARS.		18000		T					A	18000																	
		REG																												
GASTON MECKLENBURG	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		8797	7897	STPE	R	50	D																				
							STPE	C	850	D																				

- A CROSSING SIGNAL CONSTRUCTION - COMPLETE
- B CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE
- C RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE
- TRN D BELMONT SPUR
- TRN EA THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION
- TRN EB THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION

DIV - Division Category    EX - Exempt Category  
 HF - State Dollars (Non STI)    REG - Regional Category  
 SW - Statewide Category    TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
<b>PASSENGER RAIL PROJECTS</b>																					
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		159017	154926	CMAQ	0	4091												
		EX								A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS B PURCHASE 2 USED LOCOMOTIVES - COMPLETE C EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS D EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE E PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS F CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS G PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS											
ADDITIONAL PROJECT FUNDING INCLUDES ANTICIPATED \$6.6 MILLION / YR LEGISLATIVE APPROPRIATION FROM STATE HIGHWAY FUND, TO BE USED FOR OPERATIONS																					
CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		150872	150872															
		TRN																			
UNDER CONSTRUCTION																					

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