

Form 1.0 - Funding Information Sheet

All of the highlighted sections are required

TIP ID #:	R-XXXXX
Project Name:	Example: Project B
Current Project Phase:	Design (15-65% plans)

Notes and Instructions:

1. Enter information in yellow cells only. Do not override any of the formulas.
2. Project "Phase" must match plans and application documents.
3. Previous estimate to include contingencies, and to match supporting documentation.
4. Preliminary engineering (PE) estimate is only applicable for projects in planning phase. All other phases, PE estimate must be equal between previous and new.
5. Right-of-way is NOT applicable for projects in construction phase (Letting), it must be equal between previous and new.
6. Do not enter cents. Please round to the nearest thousand.

Anticipated FY	Phase	Previous Estimate	New Estimate	Contingency	Shortfall
FY 2020	Preliminary Eng.	\$ 500,000	\$ 600,000	\$ -	\$ 100,000
FY 2021	Right-of-Way	\$ 1,000,000	\$ 1,000,000	\$ 300,000	\$ 300,000
FY 2023	Construction	\$ 2,000,000	\$ 2,500,000	\$ 750,000	\$ 1,250,000
	Total	\$ 3,500,000	\$ 4,100,000	\$ 1,050,000	\$ 1,650,000

	Existing local match percentage	20.0%
	Local match amount:	\$ 330,000
	Total Request Amount:	\$ 1,320,000
	<i>For staff use only</i>	
	New total project total:	\$ 5,150,000
	Total Request / Total project ratio:	26%